



STEVE WESTLY
California State Controller

July 30, 2003

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 51st edition of the *School Districts Annual Report* for the 1999-00 fiscal year. These records are published to assist governmental and private organizations in managing and planning for the state's school districts. I trust that parents, educators, and taxpayers who work to improve the condition of our state's education system will find this information helpful.

Clearly, California's future depends upon a strengthening of our public school system. It is imperative that the tax dollars invested in education are managed with the utmost care. The information provided in this report is intended to facilitate informed decision making that promotes the best interests of California's children.

California continues to spend more on education. School districts' expenditures increased 10% for the 1999-00 fiscal year, following the previous year's 7% increase. We must also continue to review those expenditures to ensure that the resources provided are being spent prudently, and in the best interests of California's students. Knowing that today's students will be tomorrow's workforce, Californians must make the necessary decisions to appropriately invest in the education of our children.

The accounting and reporting procedures utilized in preparing this report are in accordance with the standards set by the *California School Accounting Manual*. The data cover the 1999-00 fiscal year and include figures for elementary, high school, and unified school districts, as well as county offices of education and joint powers agencies.

In an effort to enhance the value of the information presented, my office is taking progressive actions to improve the timeliness and availability of this annual report. I would like to thank the officials who reported this data at the local level, as well as the California Department of Education, which collected it and made it available for this report, and my staff, whose hard work made this report possible.

Sincerely,

A handwritten signature in cursive script that reads "Steve Westly". The signature is written in dark ink and is positioned above the printed name.

STEVE WESTLY
California State Controller

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Introduction

This publication presents the financial transactions of California's school districts, county offices of education (COEs), and joint powers agencies (JPAs) as required by Government Code Section 12463. Government Code Section 53892.1 requires these agencies to furnish annual attendance and financial reports to the California Department of Education (CDE). The CDE then provides the information to the California State Controller's Office.

Classifications of revenues and expenditures are in accordance with the account classifications prescribed in the *California School Accounting Manual*, 1998 Edition (ISBN 0-8011-1376-8). The differences between ending fund balances and the subsequent year's beginning fund balances are attributable to prior year audit adjustments and restatement of beginning fund balances. Material variances in financing sources, uses, and capital outlay may occur from year to year, primarily due to nonrecurring activities.

Statewide revenues and expenditures are presented exclusive of interagency and interfund transfers in this introduction. This is done to avoid duplicate reporting of revenues and expenditures, which would result in overstating statewide totals. Summarized financial information is listed by fund in Tables 1, 2, and 3.

Tables 1A, 2A, and 3A are included in this publication to disclose the transactions of the Self-Insurance, Warehouse Revolving, and Retiree Benefits funds. These transactions are also accounted for in the General Fund; they are excluded from the statewide summaries in this introduction to avoid duplicative reporting.

General information for each school district, COE, and JPA is presented in Tables 4 through 9. General information includes average daily attendance, long-term debt, total revenues, total expenditures, and ending General Fund balances, where applicable. The General Fund is the primary operating fund and accounts for all financial resources except those required to be accounted for in a specific fund. Average daily attendance is not applicable to JPAs. The appropriations limit and the appropriations subject to the limit are presented in Table 10.

School Districts

This report contains financial information for the 1999-00 fiscal year submitted by all 983 school districts. This total consists of 566 elementary school districts, 87 high school districts, 325 unified school districts, and five common administration school districts. Summary data for school districts' funds are presented in Tables 1 and 1A. General information for each school district is presented in Tables 5 through 7, and includes average daily attendance, long-term debt, total revenues, total expenditures, and ending General Fund balances.

County Offices of Education

In addition to the many requirements involved in administering schools within their jurisdiction, county superintendents of schools are also responsible for maintaining a balanced budget of their schools' funds. Summary information for the funds of all 58 COEs may be found in Tables 2 and 2A. General information relating to each COE is presented in Table 4 and includes average daily attendance, total revenues, total expenditures, long-term debt, and ending General Fund (County School Service Fund) balances.

Joint Powers Agencies

The Joint Powers Act allows school districts to exercise existing powers by cooperative action. Section 41023 of the Education Code requires COEs and those JPAs consisting solely of school districts to file financial statements with the CDE. The JPAs are subject to the same standards as school districts and COEs. The information contained in this report includes revenues and expenditures for activities such as the operation of regional occupational centers and programs, special education programs, and pupil transportation services, as well as other cooperative services.

Summary information for 52 JPAs may be found in Tables 3 and 3A. General information relating to each JPA is presented in Table 8 and includes total revenues, total expenditures, long-term debt, and ending General Fund balances.

Average Daily Attendance

The average daily attendance (ADA) is a significant factor in the models used to allocate funds within California's education system. The average daily attendance by school district type, excluding classes for adults, is shown in Figure 1 for the 1999-00 and 1998-99 fiscal years.

Figure 1

Average Daily Attendance

School District Type	1990-00	1998-99*	Percentage Increase (Decrease)
Unified	4,013,795	3,906,857	2.74 %
Elementary	1,133,665	1,112,611	1.89
High School	489,948	476,986	2.72
County Office of Education.....	134,095	132,033	1.56
Common Administration	82,564	81,339	1.51
Total	5,854,067	5,709,826	2.53

* Amounts restated to include County Office of Education and rounding adjustments

Five-Year Trends

During the 1999-00 fiscal year, in the aggregate, school districts and COEs expended less than total revenues, building a positive reserve, whereas JPAs expended significantly more than their revenues, making up the difference through interagency transfers. Total revenues amounted to \$47.2 billion, an increase of 10.55% over the 1998-99 fiscal year. Expenditures totaled \$44.8 billion, an increase of 10.09% over the previous fiscal year.

Revenues and Expenditures

Figures 2 and 3 represent a five-year comparison of the total revenues and expenditures reported by school districts, COEs, and JPAs. Figure 4 displays the trend over the past five fiscal years.

Figure 2

Five-Year Revenue Trend

(Amounts in thousands)

Fiscal Year	School Districts	COEs	JPAs	Total	Percentage Increase
1995-96*	\$ 28,978,659	\$ 1,890,813	\$ 52,657	\$ 30,922,129	5.97 %
1996-97**	33,288,819	2,047,948	60,396	35,397,163	14.47
1997-98	37,399,157	2,232,345	71,061	39,702,563	12.16
1998-99	39,854,586	2,733,414	71,214	42,659,214	7.45
1999-00	43,849,982	3,222,418	85,560	47,157,960	10.55

* Amounts have been adjusted to include enterprise and other funds not published in prior years.

** The increase is attributed to increases of state revenues, funded ADA, and accrual of revenues.

Figure 3

Five-Year Expenditure Trend

(Amounts in thousands)

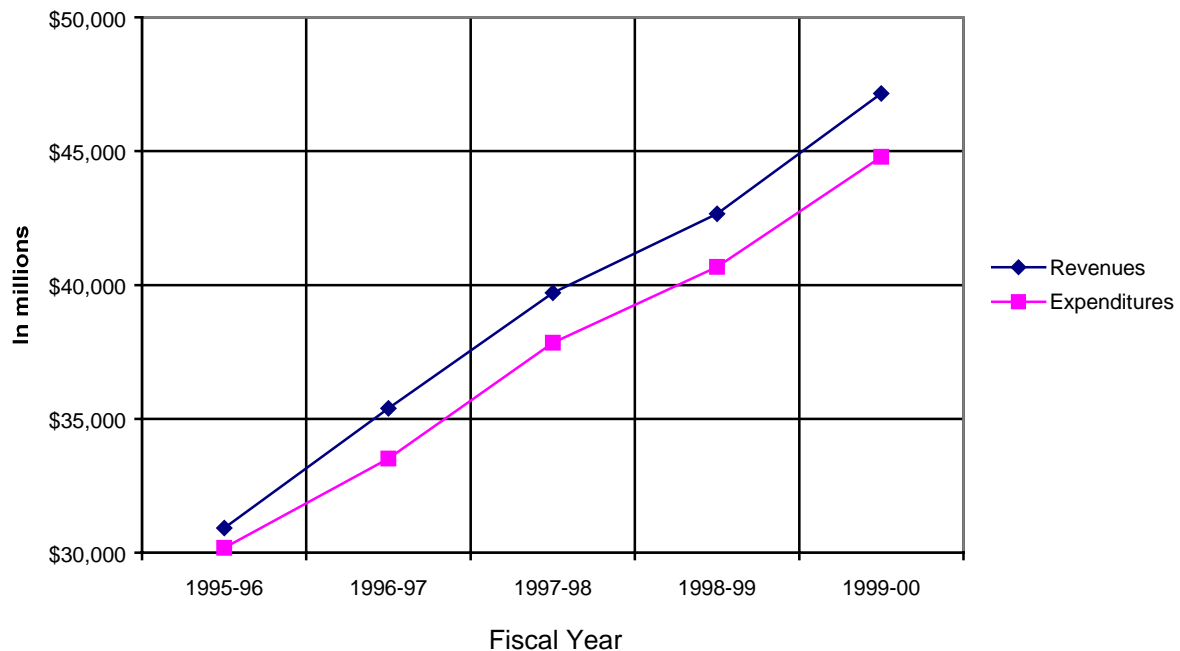
Fiscal Year	School Districts	COEs	JPsAs	Total	Percentage Increase
1995-96*	\$ 28,250,355	\$ 1,774,362	\$ 151,770	\$ 30,176,487	4.62
1996-97	31,408,690	1,946,519	160,712	33,515,921	11.07
1997-98	35,587,351	2,077,153	181,583	37,846,087	12.92
1998-99	38,179,501	2,321,532	179,212	40,680,245	7.49
1999-00	42,068,675	2,520,289	194,951	44,783,915	10.09

* Amounts have been adjusted to include enterprise and other funds not published in prior years.

Figure 4

Five-Year Revenue and Expenditure Trend

(Amounts in millions)



Appropriations Limit

In November of 1979, California voters passed Proposition 4, known as the “Gann Limit,” which added Article XIII B to the State Constitution. Article XIII B was designed to limit the spending of local governments, including school districts. As a result, each school district, unless otherwise exempted, is required to compute a 1978-79 “base year” appropriations limit. Once the base year is calculated, the appropriation limit of each subsequent year is computed using the previous year’s limit, factoring in changes in the cost of living, population growth, and other adjustments.

Neither Article XIIB nor subsequent legislation assigned any state or local agency responsibility for assuring compliance with the mandates. In 1987 Senate Bill 813, Chapter 1025, added the requirement that the appropriations limit and the total annual appropriations subject to the limit for each school district and COE be included in the California State Controller's report.

During the 1999-00 fiscal year, the Gann appropriations limit exceeded the annual appropriations subject to the limit by \$1.4 billion. This is attributable to the appropriations limit increasing at a higher rate than tax proceeds appropriated for education purposes. The past five years are summarized in Figure 5. Appropriation limits for each school district are presented in Table 10.

Figure 5

Appropriations Limit Five-Year Trend

(Amounts in thousands)

Fiscal Year	Appropriations Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
1995-96.....	\$ 18,985,754	\$ 17,738,919	\$ 1,246,835
1996-97.....	20,506,378	19,079,217	1,427,161
1997-98.....	21,821,170	20,470,410	1,350,760
1998-99.....	23,333,062	21,622,416	1,710,646
1999-00.....	25,012,720	23,652,052	1,360,668

Long-Term Debt

Long-term debt reported in previous editions of this publication was limited to general obligation bonds. This edition includes general obligation bonds, certificates of participation, capital leases, state school building loans, and other long-term debt. At the end of the 1999-00 fiscal year, school districts reported long-term debt amounting to \$13.5 billion, an increase of 14.1% over the previous fiscal year. See Figure 6 for a five-year comparison. Tables 4 through 9 present long-term debt for each school district.

Figure 6

Long-Term Debt Five-Year Trend

School Districts by District Type
(Amounts in thousands)

Fiscal Year	Elementary	High School	Unified	Other	Total
1995-96.....	\$ 1,499,566	\$ 669,724	\$ 4,525,751	\$ 328,212	\$ 7,023,253
1996-97.....	1,784,135	825,800	5,380,620	338,787	8,329,342
1997-98.....	1,989,557	906,438	6,646,150	413,979	9,956,124
1998-99.....	2,394,327	961,579	8,096,725	413,731	11,866,362
1999-00.....	2,836,561	1,307,750	8,926,557	395,807	13,466,675

* Other includes county offices of education, common administration districts, and joint powers agencies.

Revenues and Expenditures

Figure 7 summarizes combined revenues and expenditures for school districts, COEs, and JPAs. The schedules provide a side-by-side comparison of revenues and expenditures by fund for the 1999-00 fiscal year. Amounts shown exclude interagency and interfund transactions.

Figure 7

Summary of Revenues and Expenditures by Fund Type

(Amounts in thousands)

	Revenues	Expenditures
SCHOOL DISTRICTS		
General Fund	\$ 35,089,599	\$ 33,983,391
Special Revenue Funds		
Adult Education	662,642	641,184
Cafeteria Fund/Account, Special Revenue	1,434,007	1,411,670
Child Development	468,933	461,729
Deferred Maintenance	194,023	263,859
Pupil Transportation Equipment	3,082	9,550
Special Reserve, Non-Capital Projects	16,118	—
School Bus Emissions Reduction	236	543
Capital Projects Funds		
Building	2,238,192	1,730,720
Capital Facilities	753,338	584,337
State School Building Lease-Purchase	494,470	736,017
Reserve, Capital Projects	199,852	364,181
County School Facilities	1,373,693	970,539
Debt Service Funds		
Bond Interest and Redemption	595,702	490,052
Tax Override	184,225	207,577
Debt Service	24,749	107,820
Enterprise and Other Funds		
Cafeteria Fund/Account, Enterprise	79,353	73,157
Enterprise	19,038	15,882
Article XIII-B	1,811	—
Foundation	16,919	16,467
Subtotal	43,849,982	42,068,675
COUNTY OFFICES OF EDUCATION		
General Fund	2,873,541	2,223,572
Special Revenue Funds		
Adult Education	343	351
Cafeteria Fund/Account, Special Revenue	1,132	1,395
Child Development	243,586	242,860
Deferred Maintenance	10,387	8,258
Pupil Transportation	74	1,055
Special Reserve, Non-Capital Projects	2,289	—
Capital Projects Funds		
Building	3,647	2,411
Capital Facilities	572	187
State School Building Lease-Purchase	3,404	6,113
Special Reserve, Capital Projects	9,786	22,802
County School Facilities	27,272	6,217
Debt Service Funds		
Tax Override	604	359
Debt Service	33,119	1,984
Enterprise and Other Funds		
Enterprise	1,861	1,642
Article XIII-B	246	—
Foundation	1,172	1,083
Forest Reserve	9,383	—
Subtotal	3,222,418	2,520,289
JOINT POWERS AGENCIES		
General Fund	73,880	183,716
Special Revenue Funds		
Adult Education	8,269	7,840
Cafeteria Fund/Account, Special Revenue	1,522	1,426
Deferred Maintenance	170	55
Pupil Transportation Equipment	48	358
Special Reserve, Non-Capital Projects	23	—
Capital Projects Funds		
Building	295	568
Special Reserve, Capital Projects	1,353	988
Subtotal	85,560	194,951
Total	\$ 47,157,960	\$ 44,783,915

Revenues by Source

The State provided the largest source of revenues (54.5%), which included state aid, state lottery, and other state revenues. Revenues reported by source for school districts, county offices of education, and JPAs are summarized in Figure 8. Figure 9 displays revenues by major source category.

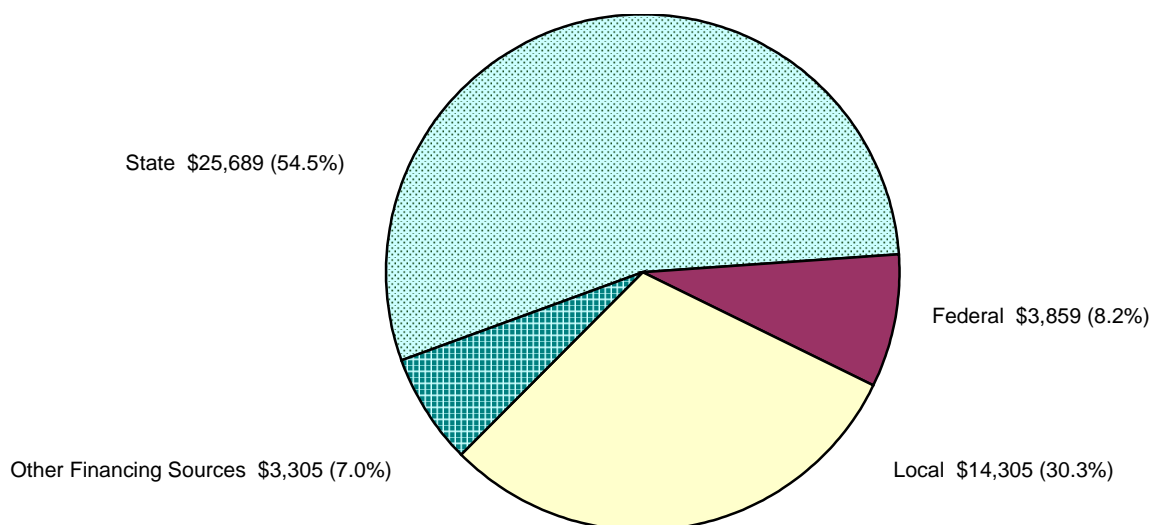
Figure 8

Revenues by Source (Amounts in thousands)

	1999-00	1998-99	Percentage Increase
State			
State Aid	\$ 14,290,498	\$ 13,567,528	5.33 %
State Lottery	761,265	722,353	5.39
Other State	10,636,755	8,836,841	20.37
Federal	3,859,498	3,366,205	14.65
Local			
Local Taxes/Fees	10,189,504	9,534,745	6.87
Other Local	4,115,617	3,525,691	16.73
Other Financing Sources	3,304,823	3,105,851	6.41
Total	\$ 47,157,960	\$ 42,659,214	10.55

Figure 9

1999-00 Revenues by Source (Amounts in millions)



Revenues by Fund

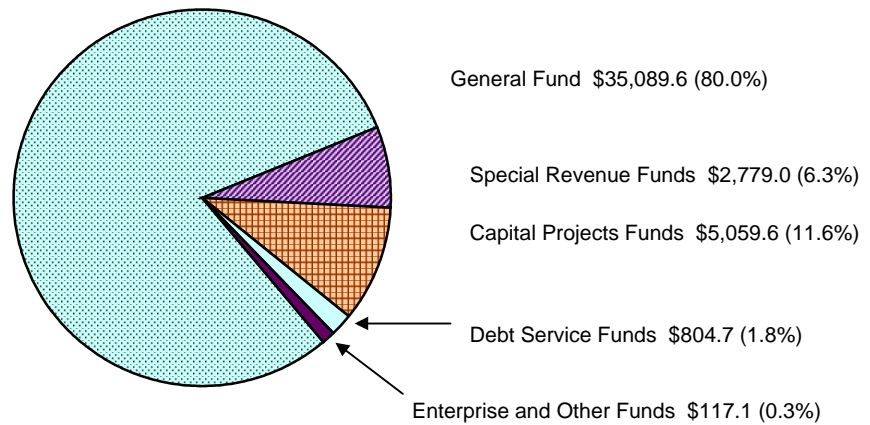
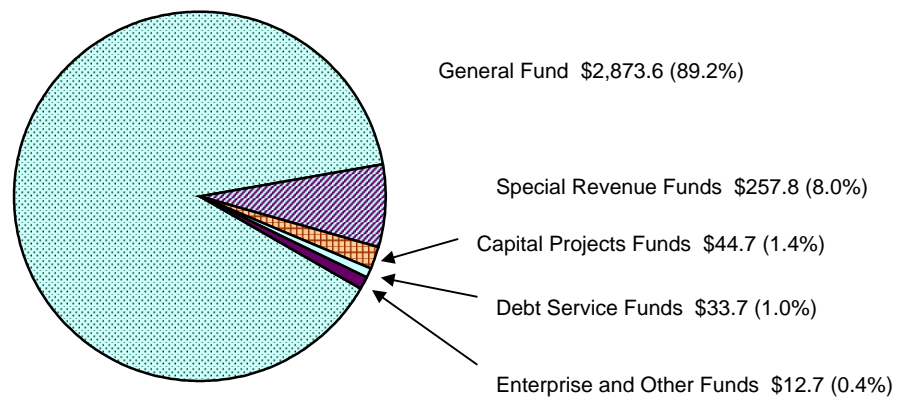
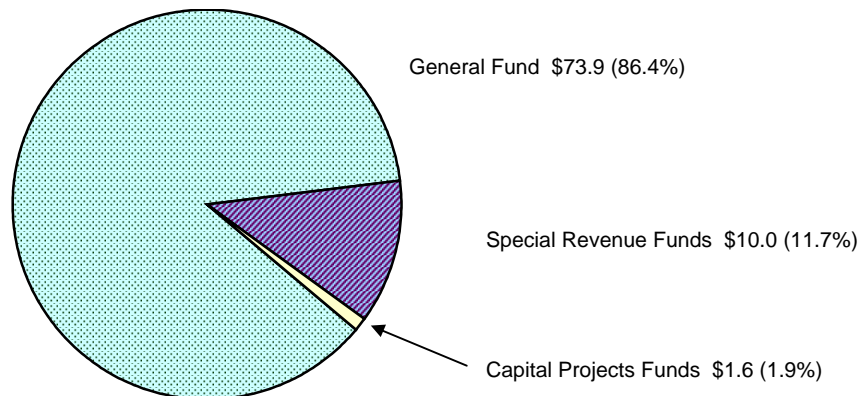
Revenues reported by governmental fund type for school districts, COEs, and JPAs are summarized in Figures 10 and 11.

Figure 10

Two-Year Comparison of Revenues by Fund Type

(Amounts in thousands)

	1999-00	1998-99	Percentage Increase (Decrease)
SCHOOL DISTRICTS			
General Fund	\$ 35,089,599	\$ 32,387,439	8.34 %
Special Revenue Funds			
Adult Education	662,642	612,304	8.22
Cafeteria Fund/Account, Special Revenue	1,434,007	1,357,558	5.63
Child Development	468,933	439,054	6.81
Deferred Maintenance	194,023	188,172	3.11
Pupil Transportation Equipment	3,082	3,499	(11.92)
Special Reserve, Non-Capital Projects	16,118	14,837	8.63
School Bus Emissions Reduction	236	5	4620.00
Capital Projects Funds			
Building	2,238,192	2,276,395	(1.68)
Capital Facilities	753,338	754,405	(0.14)
State School Building Lease-Purchase	494,470	525,635	(5.93)
Special Reserve, Non-Capital Projects	199,852	213,291	(6.30)
County School Facilities	1,373,693	318,976	330.66
Debt Service Funds			
Bond Interest and Redemption	595,702	467,725	27.36
Tax Override	184,225	173,327	6.29
Debt Service	24,749	19,804	24.97
Enterprise and Other Funds			
Cafeteria Fund/Account, Enterprise	79,353	77,836	1.95
Enterprise	19,038	10,164	87.31
Article XIII-B	1,811	1,835	(1.31)
Foundation	16,919	12,325	37.27
Subtotal	43,849,982	39,854,586	10.02
COUNTY OFFICES OF EDUCATION			
General Fund	2,873,541	2,468,046	16.43
Special Revenue Funds			
Adult Education	343	379	(9.50)
Cafeteria Fund/Account, Special Revenue	1,132	1,422	(20.39)
Child Development	243,586	203,915	19.45
Deferred Maintenance	10,387	8,480	22.49
Pupil Transportation Equipment	74	7	957.14
Special Reserve, Non-Capital Projects	2,289	2,037	12.37
Capital Projects Funds			
Building	3,647	56	6412.50
Capital Facilities	572	512	11.72
State School Building Lease-Purchase	3,404	13,141	(74.10)
Special Reserve, Capital Projects	9,786	19,766	(50.49)
County School Facilities	27,272	944	2788.98
Debt Service Funds			
Tax Override	604	400	51.00
Debt Service	33,119	108	30565.74
Enterprise and Other Funds			
Enterprise	1,861	1,721	8.13
Article XIII-B	246	285	(13.68)
Foundation	1,172	1,376	(14.83)
Forest Reserve	9,383	10,819	(13.27)
Subtotal	3,222,418	2,733,414	17.89
JOINT POWERS AGENCIES			
General Fund	73,880	60,427	22.26
Special Revenue Funds			
Adult Education	8,269	7,270	13.74
Cafeteria Fund/Account, Special Revenue	1,522	1,418	7.33
Deferred Maintenance	170	4	4150.00
Pupil Transportation Equipment	48	49	(2.04)
Special Reserve, Non-Capital Projects	23	119	(80.67)
Capital Projects Funds			
Building	295	267	10.49
Special Reserve, Capital Projects	1,353	1,660	(18.49)
Subtotal	85,560	71,214	20.14
Total	\$ 47,157,960	\$ 42,659,214	10.55

Figure 11**1999-00 Revenues by Fund Type**
(Amounts in millions)**School Districts****County Offices of Education****Joint Powers Agencies**

Expenditures by Object

Salaries comprised the largest expenditure group reported, with teacher salaries the largest percentage (35.2%), followed by classified salaries (15.1%). Classified employees provide support services and are not certificated. Expenditures reported by object classification for school districts, COEs, and JPAs are summarized by major categories in Figures 12 and 13.

Figure 12

Expenditures by Object

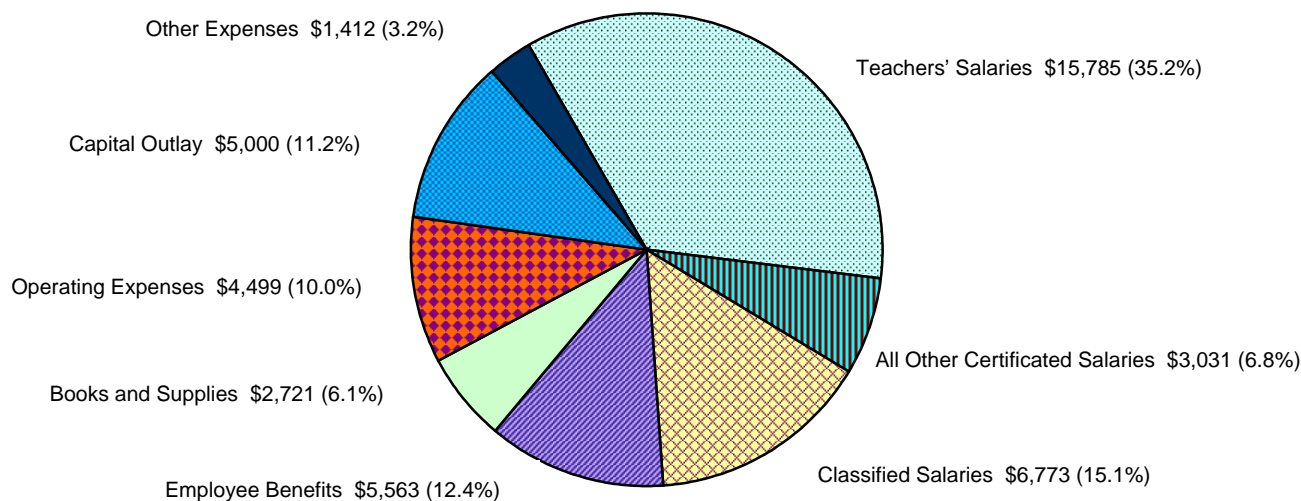
(Amounts in thousands)

	1999-00	1998-99	Percentage Increase
Personnel Costs			
Certificated Salaries			
Teachers' Salaries	\$ 15,785,315	\$ 14,674,942	7.57 %
All Other Certificated Salaries	3,031,021	2,777,279	9.14
Classified Salaries	6,772,742	6,241,815	8.51
Employee Benefits	5,563,346	5,143,973	8.15
Books and Supplies	2,721,210	2,332,845	16.65
Operating Expenses	4,498,936	4,044,781	11.23
Capital Outlay	4,999,781	4,151,245	20.44
Other Expenses			
Other Outgo	204,686	164,677	24.30
Direct Support/Indirect Costs	8	4	100.00
Other Financing Uses	1,206,870	1,148,684	5.07
Total Expenditures	\$ 44,783,915	\$ 40,680,245	10.09

Figure 13

1999-00 Expenditures by Object

(Amounts in millions)



Expenditures by Fund

Expenditures reported by governmental accounting fund type for school districts, COEs, and JPAs are summarized in Figures 14 and 15.

Figure 14

Two-Year Comparison of Expenditures by Fund Type

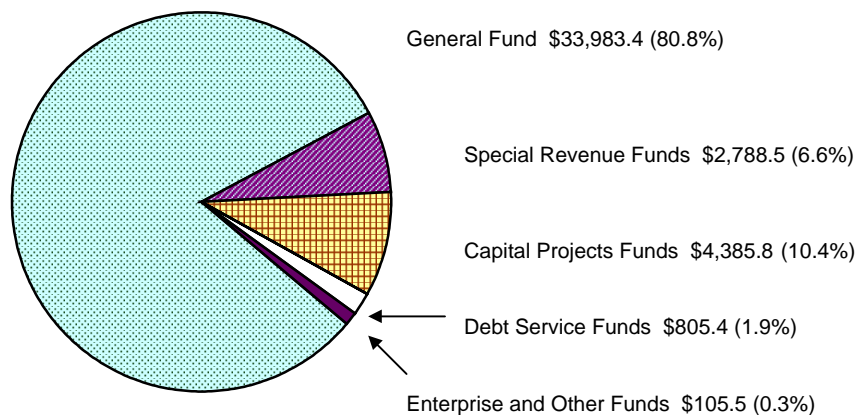
(Amounts in thousands)

	1999-00	1998-99	Percentage Increase (Decrease)
SCHOOL DISTRICTS			
General Fund	\$ 33,983,391	\$ 31,189,797	8.96 %
Special Revenue Funds			
Adult Education	641,184	591,013	8.49
Cafeteria Fund/Account, Special Revenue	1,411,670	1,310,479	7.72
Child Development	461,729	425,388	8.54
Deferred Maintenance	263,859	272,529	(3.18)
Pupil Transportation and Equipment	9,550	6,031	58.35
School Bus Emissions Reduction	543	1,910	(71.57)
Capital Projects Funds			
Building	1,730,720	1,570,049	10.23
Capital Facilities	584,337	501,355	16.55
State School Building Lease-Purchase	736,017	973,845	(24.42)
Special Reserve, Capital Projects	364,181	416,375	(12.54)
County School Facilities	970,539	123,913	683.24
Debt Service Funds			
Bond Interest and Redemption	490,052	398,859	22.86
Tax Override	207,577	156,851	32.34
Debt Service	107,820	150,756	(28.48)
Enterprise and Other Funds			
Cafeteria Fund/Account, Enterprise	73,157	71,654	2.10
Enterprise	15,882	8,770	81.09
Foundation	16,467	9,927	65.88
Subtotal	42,068,675	38,179,501	10.19
COUNTY OFFICES OF EDUCATION			
General Fund	2,223,572	2,049,083	8.52
Special Revenue Funds			
Adult Education	351	293	19.80
Cafeteria Fund/Account, Special Revenue	1,395	1,593	(12.43)
Child Development	242,860	205,725	18.05
Deferred Maintenance	8,258	8,327	(0.83)
Pupil Transportation Equipment	1,055	54	1853.70
Capital Projects Funds			
Building	2,411	244	888.11
Capital Facilities	187	87	114.94
State School Building Lease-Purchase	6,113	10,113	(39.55)
Special Reserve, Capital Projects	22,802	40,266	(43.37)
County School Facilities	6,217	864	619.56
Debt Service Funds			
Tax Override	359	434	(17.28)
Debt Service	1,984	1,892	4.86
Enterprise and Other Funds			
Enterprise	1,642	1,556	5.53
Foundation	1,083	1,001	8.19
Subtotal	2,520,289	2,321,532	8.56
JOINT POWERS AGENCIES			
General Fund	183,716	166,603	10.27
Special Revenue Funds			
Adult Education	7,840	7,426	5.58
Cafeteria Fund/Account, Special Revenue	1,426	1,366	4.39
Deferred Maintenance	55	222	(75.23)
Pupil Transportation Equipment	358	597	(40.03)
Capital Projects Funds			
Building	568	366	55.19
Special Reserve, Capital Projects	988	2,632	(62.46)
Subtotal	194,951	179,212	8.78
Total	\$ 44,783,915	\$ 46,680,245	10.09

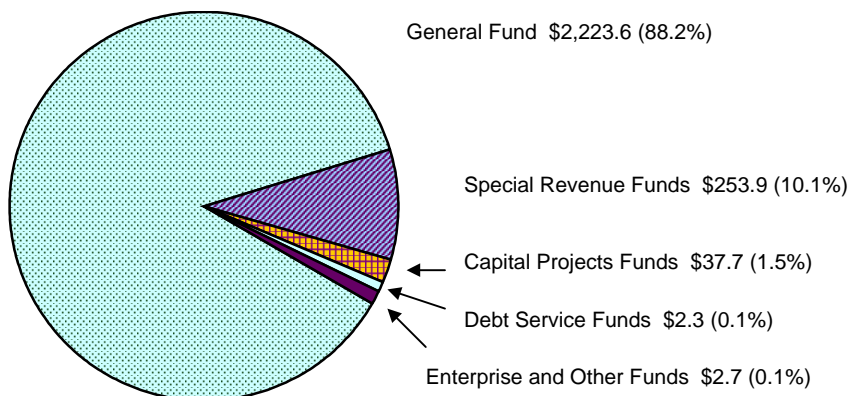
Figure 15

1999-00 Expenditures by Fund Type
(Amounts in millions)

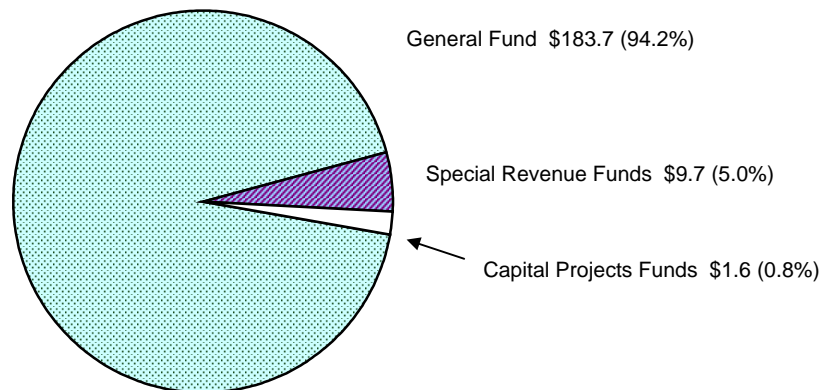
School Districts



County Offices of Education



Joint Powers Agencies



Financial Section

Table 1. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
School District Funds

General Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	566	567	(0.18)
High School	87	88	(1.14)
Unified	325	324	0.31
Com Admin Dist	5	5	—
Revenues			
State Aid	\$ 13,479,289,077	\$ 12,790,071,476	5.39
Local Taxes/Fees	9,660,850,000	9,028,295,103	7.01
Federal	2,084,717,245	1,745,806,277	19.41
Other State	8,557,125,760	7,707,988,988	11.02
Other Local	1,223,089,442	1,041,218,735	17.47
Other Financing Sources	84,527,443	74,058,580	14.14
Subtotal	35,089,598,967	32,387,439,159	8.34
Interagency Transfers In	771,015,800	543,854,725	41.77
Interfund Transfers In	144,580,311	83,371,871	73.42
Total Revenues and Transfers In	36,005,195,078	33,014,665,755	9.06
Expenditures			
Certificated Salaries	17,658,700,673	16,374,108,547	7.85
Classified Salaries	5,327,661,341	4,903,544,242	8.65
Employee Benefits	4,983,908,192	4,609,482,897	8.12
Books and Supplies	1,842,597,443	1,479,561,684	24.54
Operating Expenses	2,932,828,294	2,629,272,403	11.55
Capital Outlay	993,865,920	996,058,637	(0.22)
Other Outgo	182,113,544	142,180,524	28.09
Direct Support/Indirect Costs	(84,593,447)	(78,549,647)	7.69
Other Financing Uses	146,309,264	134,137,916	9.07
Subtotal	33,983,391,224	31,189,797,203	8.96
Interagency Transfers Out	877,204,441	772,489,078	13.56
Interfund Transfers Out	981,059,472	606,663,151	61.71
Total Expenditures and Transfers Out	35,841,655,137	32,568,949,432	10.05
Revenues Over (Under) Expenditures	163,539,941	445,716,323	(63.31)
Beginning Fund Balance	3,682,941,813	3,249,510,305	13.34
Prior Year Audit Adjustments/Restatements	20,838,255	(12,284,815)	(269.63)
Ending Balance	\$ 3,867,320,009	\$ 3,682,941,813	5.01

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Adult Education Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
High School	81	82	(1.22)
Unified	272	274	(0.73)
Com Admin Dist	5	5	—
Revenues			
State Aid	\$ 507,000,099	\$ 490,387,668	3.39
Federal	46,033,532	35,627,095	29.21
Other State	50,660,460	32,784,732	54.52
Local	58,263,637	52,566,494	10.84
Other Financing Sources	684,462	937,829	(27.02)
Subtotal	662,642,190	612,303,818	8.22
Interagency Transfers In	3,908,305	4,907,340	(20.36)
Interfund Transfers In	3,366,938	3,002,903	12.12
Total Revenues and Transfers In	669,917,433	620,214,061	8.01
Expenditures			
Certificated Salaries	319,799,203	301,662,557	6.01
Classified Salaries	97,400,604	87,817,881	10.91
Employee Benefits	76,253,190	70,120,862	8.75
Books and Supplies	31,203,595	26,058,761	19.74
Operating Expenses	45,556,054	42,400,147	7.44
Capital Outlay	29,982,046	25,599,761	17.12
Other Outgo	8,038,938	7,211,501	11.47
Direct Support/Indirect Costs	30,029,888	27,607,346	8.77
Other Financing Uses	2,920,304	2,533,717	15.26
Subtotal	641,183,822	591,012,533	8.49
Interagency Transfers Out	12,172,693	10,832,256	12.37
Interfund Transfers Out	3,234,776	5,339,449	(39.42)
Total Expenditures and Transfers Out	656,591,291	607,184,238	8.14
Revenues Over (Under) Expenditures	13,326,142	13,029,823	2.27
Beginning Fund Balance	127,165,480	115,233,427	10.35
Prior Year Audit Adjustments/Restatements	292,250	(1,097,770)	(126.62)
Ending Balance	\$ 140,783,872	\$ 127,165,480	10.71

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Cafeteria Fund/Account, Special Revenue Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	494	493	0.20
High School	79	80	(1.25)
Unified	313	311	0.64
Com Admin Dist	5	5	—
Revenues			
Revenue Limit	\$ 5,736,751	\$ 6,041,592	(5.05)
Federal	871,338,924	834,662,741	4.39
Other State	61,821,923	60,338,078	2.46
Other Local	494,915,039	450,589,786	9.84
Other Financing Sources	194,737	5,926,208	(96.71)
Subtotal	1,434,007,374	1,357,558,405	5.63
Interagency Transfers In	11,898	1,292,100	(99.08)
Interfund Transfers In	20,953,232	19,819,628	5.72
Total Revenues and Transfers In	1,454,972,504	1,378,670,133	5.53
Expenditures			
Certificated Salaries	475,928	221,267	115.09
Classified Salaries	502,728,450	470,584,273	6.83
Employee Benefits	122,808,658	113,554,033	8.15
Books and Supplies	640,591,823	595,934,923	7.49
Operating Expenses	62,524,144	54,708,621	14.29
Capital Outlay	46,320,980	41,803,918	10.81
Direct Support/Indirect Costs	34,167,882	31,856,490	7.26
Other Financing Uses	2,051,918	1,815,451	13.03
Subtotal	1,411,669,783	1,310,478,976	7.72
Interagency Transfers Out	7,290,887	8,576,424	(14.99)
Interfund Transfers Out	4,927,595	6,570,468	(25.00)
Total Expenditures and Transfers Out	1,423,888,265	1,325,625,868	7.41
Revenues Over (Under) Expenditures	31,084,239	53,044,265	(41.40)
Beginning Fund Balance	365,391,105	312,067,148	17.09
Prior Year Audit Adjustments/Restatements	3,923,069	279,692	1,302.64
Ending Balance	\$ 400,398,413	\$ 365,391,105	9.58

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Child Development Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	131	119	10.08
High School	21	19	10.53
Unified	187	181	3.31
Com Admin Dist	2	2	—
Revenues			
Federal	\$ 101,009,718	\$ 88,146,362	14.59
State	282,233,811	272,167,987	3.70
Local	78,710,414	78,077,390	0.81
Other Financing Sources	6,979,124	661,963	954.31
Subtotal	468,933,067	439,053,702	6.81
Interagency Transfers In	206,996	859,096	(75.91)
Interfund Transfers In	9,286,147	6,309,672	47.17
Total Revenues and Transfers In	478,426,210	446,222,470	7.22
Expenditures			
Certificated Salaries	137,190,619	127,601,061	7.52
Classified Salaries	152,328,676	143,192,658	6.38
Employee Benefits	67,349,023	61,429,479	9.64
Books and Supplies	23,326,222	22,740,569	2.58
Operating Expenses	46,244,397	37,231,815	24.21
Capital Outlay	19,548,591	17,599,428	11.08
Direct Support/Indirect Costs	15,119,005	14,800,981	2.15
Other Financing Uses	622,711	791,992	(21.37)
Subtotal	461,729,244	425,387,983	8.54
Interagency Transfers Out	11,331,586	10,692,627	5.98
Interfund Transfers Out	3,436,469	1,887,376	82.08
Total Expenditures and Transfers Out	476,497,299	437,967,986	8.80
Revenues Over (Under) Expenditures	1,928,911	8,254,484	(76.63)
Beginning Fund Balance	41,205,780	34,402,857	19.77
Prior Year Audit Adjustments/Restatements	(2,129,574)	(1,451,561)	46.71
Ending Balance	\$ 41,005,117	\$ 41,205,780	(0.49)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Deferred Maintenance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	559	558	0.18
High School	87	88	(1.14)
Unified	325	323	0.62
Com Admin Dist	5	5	—
Revenues			
State	\$ 172,843,447	\$ 171,635,530	0.70
Local	18,235,935	15,629,341	16.68
Other Financing Sources	2,943,688	907,147	224.50
Subtotal	194,023,070	188,172,018	3.11
Interagency Transfers In	85,432	1,533,216	(94.43)
Interfund Transfers In	146,284,025	155,772,073	(6.09)
Total Revenues and Transfers In	340,392,527	345,477,307	(1.47)
Expenditures			
Classified Salaries	10,648,986	12,461,887	(14.55)
Employee Benefits	1,970,911	2,544,355	(22.54)
Books and Supplies	11,597,525	23,328,331	(50.29)
Operating Expenses	129,930,196	124,939,957	3.99
Capital Outlay	105,735,030	108,690,158	(2.72)
Other Financing Uses	3,976,175	563,826	605.21
Subtotal	263,858,823	272,528,514	(3.18)
Interagency Transfers Out	1,023,815	1,124,835	(8.98)
Interfund Transfers Out	11,300,239	6,418,962	76.04
Total Expenditures and Transfers Out	276,182,877	280,072,311	(1.39)
Revenues Over (Under) Expenditures	64,209,650	65,404,996	(1.83)
Beginning Fund Balance	399,707,735	335,595,464	19.10
Prior Year Audit Adjustments/Restatements	(886,025)	(1,292,725)	(31.46)
Ending Balance	\$ 463,031,360	\$ 399,707,735	15.84

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Pupil Transportation Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	47	43	9.30
High School	17	17	—
Unified	30	30	—
Com Admin Dist	1	1	—
Revenues			
State	\$ 831,934	\$ 2,067,463	(59.76)
Local	2,141,506	1,431,277	49.62
Other Financing Sources	109,039	—	—
Subtotal	3,082,479	3,498,740	(11.90)
Interagency Transfers In	270,098	198,764	35.89
Interfund Transfers In	4,182,503	4,016,997	4.12
Total Revenues and Transfers In	7,535,080	7,714,501	(2.33)
Expenditures			
Classified Salaries	629	—	—
Employee Benefits	59	—	—
Books and Supplies	1,431	1,616	(11.45)
Operating Expenses	273,917	166,471	64.54
Capital Outlay	8,867,122	5,351,857	65.68
Other Financing Uses	407,288	510,675	(20.25)
Subtotal	9,550,446	6,030,619	58.37
Interfund Transfers Out	705,800	154,025	358.24
Total Expenditures and Transfers Out	10,256,246	6,184,644	65.83
Revenues Over (Under) Expenditures	(2,721,166)	1,529,857	(277.87)
Beginning Fund Balance	13,162,272	11,550,441	13.95
Prior Year Audit Adjustments/Restatements	(15,595)	81,974	(119.02)
Ending Balance	\$ 10,425,511	\$ 13,162,272	(20.79)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Special Reserve, Non Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	239	232	3.02
High School	35	34	2.94
Unified	126	122	3.28
Com Admin Dist	1	1	—
Revenues			
Local	\$ 16,117,597	\$ 14,836,594	8.63
Subtotal	16,117,597	14,836,594	8.63
Interagency Transfers In	—	5,361	(100.00)
Interfund Transfers In	60,547,940	52,213,999	15.96
Total Revenues and Transfers In	76,665,537	67,055,954	14.33
Expenditures			
Interagency Transfers Out	421,942	1,184,848	(64.39)
Interfund Transfers Out	57,443,825	40,913,118	40.40
Total Expenditures and Transfers Out	57,865,767	42,097,966	37.46
Revenues Over (Under) Expenditures	18,799,770	24,957,988	(24.67)
Beginning Fund Balance	286,812,258	259,771,758	10.41
Prior Year Audit Adjustments/Restatements	249,353	2,082,512	(88.03)
Ending Balance	\$ 305,861,381	\$ 286,812,258	6.64

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

School Bus Emissions Reduction Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Unified	1	1	—
Revenues			
State	\$ 200,000	\$ —	—
Local	36,458	5,162	606.28
Subtotal	236,458	5,162	4,480.74
Interagency Transfers In	301,319	1,669,890	(81.96)
Interfund Transfers In	—	240,602	(100.00)
Total Revenues and Transfers In	537,777	1,915,654	(71.93)
Expenditures			
Classified Salaries	4,361	—	—
Operating Expenses	18,519	—	—
Capital Outlay	520,059	1,910,492	(72.78)
Subtotal	542,939	1,910,492	(71.58)
Total Expenditures and Transfers Out	542,939	1,910,492	(71.58)
Revenues Over (Under) Expenditures	(5,162)	5,162	(200.00)
Beginning Fund Balance	5,162	—	—
Ending Balance	\$ —	\$ 5,162	(100.00)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Building Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	203	196	3.57
High School	57	52	9.62
Unified	190	175	8.57
Com Admin Dist	4	4	—
Revenues			
Federal	\$ 11,604,761	\$ 6,273,317	84.99
State	8,816,414	8,014,480	10.01
Other Local	245,540,798	222,885,068	10.16
Other Financing Sources	1,972,229,845	2,039,221,725	(3.29)
Subtotal	2,238,191,818	2,276,394,590	(1.68)
Interagency Transfers In	8,272,850	5,893,013	40.38
Interfund Transfers In	177,945,757	171,134,502	3.98
Total Revenues and Transfers In	2,424,410,425	2,453,422,105	(1.18)
Expenditures			
Classified Salaries	21,082,310	28,789,853	(26.77)
Employee Benefits	4,023,995	6,093,903	(33.97)
Books and Supplies	6,509,084	34,748,282	(81.27)
Operating Expenses	257,358,691	231,717,811	11.07
Capital Outlay	1,387,609,385	1,188,728,989	16.73
Other Financing Uses	54,136,748	79,970,145	(32.30)
Subtotal	1,730,720,213	1,570,048,983	10.23
Interagency Transfers Out	826,031	5,249,498	(84.26)
Interfund Transfers Out	488,857,098	383,286,089	27.54
Total Expenditures and Transfers Out	2,220,403,342	1,958,584,570	13.37
Revenues Over (Under) Expenditures	204,007,083	494,837,535	(58.77)
Beginning Fund Balance	3,036,017,276	2,512,671,527	20.83
Prior Year Audit Adjustments/Restatements	(56,194,328)	28,508,214	(297.12)
Ending Balance	\$ 3,183,830,031	\$ 3,036,017,276	4.87

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Capital Facilities Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	466	467	(0.21)
High School	78	78	—
Unified	291	284	2.46
Com Admin Dist	5	5	—
Revenues			
State	\$ 2,846,691	\$ 1,160,557	145.29
Local	683,312,320	584,721,997	16.86
Other Financing Sources	67,178,847	168,522,267	(60.14)
Subtotal	753,337,858	754,404,821	(0.14)
Interagency Transfers In	7,074,160	4,801,436	47.33
Interfund Transfers In	99,898,351	57,012,479	75.22
Total Revenues and Transfers In	860,310,369	816,218,736	5.40
Expenditures			
Certificated Salaries	751,197	734,323	2.30
Classified Salaries	11,148,027	9,766,216	14.15
Employee Benefits	2,231,620	2,028,750	10.00
Books and Supplies	10,421,180	6,423,953	62.22
Operating Expenses	101,447,746	86,729,700	16.97
Capital Outlay	368,516,867	309,520,292	19.06
Direct Support/Indirect Costs	2,838,905	1,912,514	48.44
Other Financing Uses	86,981,512	84,238,974	3.26
Subtotal	584,337,054	501,354,722	16.55
Interagency Transfers Out	1,748,043	5,484,843	(68.13)
Interfund Transfers Out	206,868,316	142,893,349	44.77
Total Expenditures and Transfers Out	792,953,413	649,732,914	22.04
Revenues Over (Under) Expenditures	67,356,956	166,485,822	(59.54)
Beginning Fund Balance	1,019,538,199	871,220,889	17.02
Prior Year Audit Adjustments/Restatements	(1,904,309)	(18,168,512)	(89.52)
Ending Balance	\$ 1,084,990,846	\$ 1,019,538,199	6.42

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

State School Building Lease-Purchase Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	298	319	(6.58)
High School	65	67	(2.99)
Unified	248	247	0.40
Com Admin Dist	4	4	—
Revenues			
Federal	\$ 548,095	\$ 452,659	21.08
State	175,492,596	33,374,273	425.83
Local	20,288,788	22,544,017	(10.00)
Other Financing Sources	298,140,662	469,264,023	(36.47)
Subtotal	494,470,141	525,634,972	(5.93)
Interagency Transfers In	18,373,625	14,212,788	29.28
Interfund Transfers In	331,158,216	395,116,824	(16.19)
Total Revenues and Transfers In	844,001,982	934,964,584	(9.73)
Expenditures			
Classified Salaries	863,053	1,055,669	(18.25)
Employee Benefits	128,251	172,277	(25.56)
Books and Supplies	1,254,993	1,104,944	13.58
Operating Expenses	18,389,223	21,066,248	(12.71)
Capital Outlay	700,079,702	945,284,092	(25.94)
Other Financing Uses	15,301,593	5,161,756	196.44
Subtotal	736,016,815	973,844,986	(24.42)
Interagency Transfers Out	4,972,068	2,307,738	115.45
Interfund Transfers Out	161,224,545	76,330,834	111.22
Total Expenditures and Transfers Out	902,213,428	1,052,483,558	(14.28)
Revenues Over (Under) Expenditures	(58,211,446)	(117,518,974)	(50.47)
Beginning Fund Balance	377,299,701	520,478,846	(27.51)
Prior Year Audit Adjustments/Restatements	(27,168,731)	(25,660,171)	5.88
Ending Balance	\$ 291,919,524	\$ 377,299,701	(22.63)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Special Reserve, Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	392	394	(0.51)
High School	62	58	6.90
Unified	232	224	3.57
Com Admin Dist	3	3	—
Revenues			
Local	\$ 99,512,356	\$ 86,421,533	15.15
Other Financing Sources	100,339,785	126,869,839	(20.91)
Subtotal	199,852,141	213,291,372	(6.30)
Interagency Transfers In	1,678,979	4,803,220	(65.04)
Interfund Transfers In	670,654,472	344,136,009	94.88
Total Revenues and Transfers In	872,185,592	562,230,601	55.13
Expenditures			
Classified Salaries	5,666,275	5,454,601	3.88
Employee Benefits	959,695	1,011,652	(5.14)
Books and Supplies	4,079,860	3,731,977	9.32
Operating Expenses	43,689,575	44,067,637	(0.86)
Capital Outlay	242,885,742	271,726,036	(10.61)
Other Financing Uses	66,900,159	90,382,788	(25.98)
Subtotal	364,181,306	416,374,691	(12.54)
Interagency Transfers Out	219,753	494,032	(55.52)
Interfund Transfers Out	119,836,268	100,322,732	19.45
Total Expenditures and Transfers Out	484,237,327	517,191,455	(6.37)
Revenues Over (Under) Expenditures	387,948,265	45,039,146	761.36
Beginning Fund Balance	979,892,730	963,477,765	1.70
Prior Year Audit Adjustments/Restatements	51,683,329	(28,624,181)	(280.56)
Ending Balance	\$ 1,419,524,324	\$ 979,892,730	44.87

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

County School Facilities Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	153	50	206.00
High School	24	5	380.00
Unified	135	40	237.50
Com Admin Dist	3	—	—
Revenues			
Federal	\$ 709,540	\$ 92,158	669.92
State	649,063,837	116,112,526	459.00
Local	32,136,669	698,813	4,498.75
Other Financing Sources	691,782,992	202,072,545	242.34
Subtotal	1,373,693,038	318,976,042	330.66
Interagency Transfers In	19,000,236	171,775	10,961.12
Interfund Transfers In	418,739,996	72,789,578	475.27
Total Revenues and Transfers In	1,811,433,270	391,937,395	362.17
Expenditures			
Classified Salaries	959,116	28,614	3,251.91
Employee Benefits	130,369	2,607	4,900.73
Books and Supplies	1,354,222	174,058	678.03
Operating Expenses	23,515,254	1,772,879	1,226.39
Capital Outlay	944,498,226	121,934,532	674.59
Other Financing Uses	81,561	—	—
Subtotal	970,538,748	123,912,690	683.24
Interagency Transfers Out	11,580,782	783	1,478,927.08
Interfund Transfers Out	128,178,185	69,559,483	84.27
Total Expenditures and Transfers Out	1,110,297,715	193,472,956	473.88
Revenues Over (Under) Expenditures	701,135,555	198,464,439	253.28
Beginning Fund Balance	198,929,879	—	—
Prior Year Audit Adjustments/Restatements	22,334,413	465,440	4,698.56
Ending Balance	\$ 922,399,847	\$ 198,929,879	363.68

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Bond Interest and Redemption Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	188	175	7.43
High School	42	36	16.67
Unified	175	159	10.06
Com Admin Dist	5	4	25.00
Revenues			
Federal	\$ 3,980	\$ 12,601	(68.42)
State	10,257,688	8,783,870	16.78
Local	585,440,204	458,928,328	27.57
Subtotal	595,701,872	467,724,799	27.36
Interagency Transfers In	317,567	10,431,253	(96.96)
Interfund Transfers In	1,998,539	3,926,435	(49.10)
Total Revenues and Transfers In	598,017,978	482,082,487	24.05
Expenditures			
Other Financing Uses	490,052,161	398,859,492	22.86
Subtotal	490,052,161	398,859,492	22.86
Interagency Transfers Out	155,071	—	—
Interfund Transfers Out	2,334,154	4,593,079	(49.18)
Total Expenditures and Transfers Out	492,541,386	403,452,571	22.08
Revenues Over (Under) Expenditures	105,476,592	78,629,916	34.14
Beginning Fund Balance	369,258,572	287,247,025	28.55
Prior Year Audit Adjustments/Restatements	170,207,022	3,381,631	4,933.28
Ending Balance	\$ 644,942,186	\$ 369,258,572	74.66

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Tax Override Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	98	114	(14.04)
High School	25	29	(13.79)
Unified	111	117	(5.13)
Com Admin Dist	2	2	—
Revenues			
Federal	\$ —	\$ 9,310	(100.00)
State	2,923,970	2,999,763	(2.53)
Local	181,300,807	170,318,398	6.45
Subtotal	184,224,777	173,327,471	6.29
Interagency Transfers In	211,131	403,638	(47.69)
Interfund Transfers In	148,086	476,378	(68.91)
Total Revenues and Transfers In	184,583,994	174,207,487	5.96
Expenditures			
Other Financing Uses	207,577,107	156,851,393	32.34
Subtotal	207,577,107	156,851,393	32.34
Interagency Transfers Out	1,643	—	—
Interfund Transfers Out	23,266,906	24,820,107	(6.26)
Total Expenditures and Transfers Out	230,845,656	181,671,500	27.07
Revenues Over (Under) Expenditures	(46,261,662)	(7,464,013)	519.80
Beginning Fund Balance	143,251,247	219,874,574	(34.85)
Prior Year Audit Adjustments/Restatements	(1,346,267)	(69,159,314)	(98.05)
Ending Balance	\$ 95,643,318	\$ 143,251,247	(33.23)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Debt Service Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	16	17	(5.88)
High School	9	7	28.57
Unified	37	35	5.71
Revenues			
State	\$ 10,025	\$ 23,039	(56.49)
Local	13,635,221	11,146,759	22.32
Other Financing Sources	11,103,891	8,634,365	28.60
Subtotal	24,749,137	19,804,163	24.97
Interagency Transfers In	300,000	2,116,159	(85.82)
Interfund Transfers In	77,977,875	69,849,210	11.64
Total Revenues and Transfers In	103,027,012	91,769,532	12.27
Expenditures			
Other Financing Uses	107,819,664	150,756,333	(28.48)
Subtotal	107,819,664	150,756,333	(28.48)
Interagency Transfers Out	51,838	—	—
Interfund Transfers Out	10,833,999	7,208,821	50.29
Total Expenditures and Transfers Out	118,705,501	157,965,154	(24.85)
Revenues Over (Under) Expenditures	(15,678,489)	(66,195,622)	(76.31)
Beginning Fund Balance	100,654,508	151,540,782	(33.58)
Prior Year Audit Adjustments/Restatements	14,792,754	15,309,348	(3.37)
Ending Balance	\$ 99,768,773	\$ 100,654,508	(0.88)

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Cafeteria Fund/Account, Enterprise Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	5	5	—
High School	1	2	(50.00)
Unified	10	10	—
Revenues			
Federal	\$ 55,146,589	\$ 55,123,016	0.04
State	3,935,095	3,808,632	3.32
Other Local	20,271,203	18,904,711	7.23
Subtotal	79,352,887	77,836,359	1.95
Interfund Transfers In	353,365	383,730	(7.91)
Total Revenues and Transfers In	79,706,252	78,220,089	1.90
Expenditures			
Certificated Salaries	—	79,619	(100.00)
Classified Salaries	25,183,982	24,413,174	3.16
Employee Benefits	7,085,533	6,839,609	3.60
Books and Supplies	34,920,577	34,558,487	1.05
Operating Expenses	3,521,180	3,387,348	3.95
Direct Support/Indirect Costs	2,446,216	2,375,947	2.96
Subtotal	73,157,488	71,654,184	2.10
Interagency Transfers Out	287,884	476,813	(39.62)
Interfund Transfers Out	515,548	—	—
Total Expenditures and Transfers Out	73,960,920	72,130,997	2.54
Revenues Over (Under) Expenditures	5,745,332	6,089,092	(5.65)
Beginning Fund Balance	37,533,356	31,305,960	19.89
Prior Year Audit Adjustments/Restatements	(132,083)	138,304	(195.50)
Ending Balance	\$ 43,146,605	\$ 37,533,356	14.96

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Enterprise Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	10	11	(9.09)
High School	5	5	—
Unified	10	8	25.00
Revenues			
Local	\$ 19,037,959	\$ 10,164,033	87.31
Subtotal	19,037,959	10,164,033	87.31
Interfund Transfers In	936,975	97,631	859.71
Total Revenues and Transfers In	19,974,934	10,261,664	94.66
Expenditures			
Certificated Salaries	457,906	115,977	294.82
Classified Salaries	9,429,664	4,879,499	93.25
Employee Benefits	1,912,448	1,033,723	85.01
Books and Supplies	1,468,524	906,283	62.04
Operating Expenses	2,613,078	1,834,462	42.44
Subtotal	15,881,620	8,769,944	81.09
Interagency Transfers Out	597,474	91,718	551.43
Interfund Transfers Out	598,647	426,268	40.44
Total Expenditures and Transfers Out	17,077,741	9,287,930	83.87
Revenues Over (Under) Expenditures	2,897,193	973,734	197.53
Beginning Fund Balance	3,009,038	1,799,714	67.20
Prior Year Audit Adjustments/Restatements	32,387	235,590	(86.25)
Ending Balance	\$ 5,938,618	\$ 3,009,038	97.36

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Article XIII-b Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	22	19	15.79
High School	1	1	—
Unified	14	12	16.67
Revenues			
Local	\$ 1,811,022	\$ 1,834,641	(1.29)
Subtotal	1,811,022	1,834,641	(1.29)
Interagency Transfers In	2,958,560	—	—
Interfund Transfers In	2,975,811	1,651,481	80.19
Total Revenues and Transfers In	7,745,393	3,486,122	122.18
Expenditures			
Interfund Transfers Out	4,670,760	4,808,406	(2.86)
Total Expenditures and Transfers Out	4,670,760	4,808,406	(2.86)
Revenues Over (Under) Expenditures	3,074,633	(1,322,284)	(332.52)
Beginning Fund Balance	32,361,306	33,683,586	(3.93)
Prior Year Audit Adjustments/Restatements	35,310	4	882,650.00
Ending Balance	\$ 35,471,249	\$ 32,361,306	9.61

Table 1. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds

Foundation Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	45	41	9.76
High School	24	24	—
Unified	64	63	1.59
Com Admin Dist	2	2	—
Revenues			
Local	\$ 16,872,848	\$ 12,092,253	39.53
Other Financing Sources	45,703	232,569	(80.35)
Subtotal	16,918,551	12,324,822	37.27
Interagency Transfers In	—	43,862	(100.00)
Interfund Transfers In	2,184,429	2,447,530	(10.75)
Total Revenues and Transfers In	19,102,980	14,816,214	28.93
Expenditures			
Certificated Salaries	1,550,301	423,111	266.41
Classified Salaries	785,469	357,048	119.99
Employee Benefits	370,494	313,263	18.27
Books and Supplies	2,023,518	1,111,479	82.06
Operating Expenses	7,833,720	6,270,895	24.92
Capital Outlay	3,839,249	1,414,420	171.44
Other Financing Uses	64,244	36,798	74.59
Subtotal	16,466,995	9,927,014	65.88
Interagency Transfers Out	123,290	76,069	62.08
Interfund Transfers Out	3,646,390	3,152,886	15.65
Total Expenditures and Transfers Out	20,236,675	13,155,969	53.82
Revenues Over (Under) Expenditures	(1,133,695)	1,660,245	(168.28)
Beginning Fund Balance	42,228,860	40,790,208	3.53
Prior Year Audit Adjustments/Restatements	4,277,279	(221,593)	(2,030.24)
Ending Balance	\$ 45,372,444	\$ 42,228,860	7.44

Table 1A. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
School District Funds Charged to the General Fund

Self-Insurance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	53	53	—
High School	28	28	—
Unified	133	133	—
Com Admin Dist	4	4	—
Revenues			
Other Local	\$ 1,147,317,547	\$ 1,061,497,525	8.08
Subtotal	1,147,317,547	1,061,497,525	8.08
Interagency Transfers In	6,651,046	6,595,861	0.84
Interfund Transfers In	36,941,880	30,278,778	22.01
Total Revenues and Transfers In	1,190,910,473	1,098,372,164	8.43
Expenditures			
Certificated Salaries	828,969	867,273	(4.42)
Classified Salaries	9,546,289	8,691,324	9.84
Employee Benefits	106,617,677	93,814,152	13.65
Books and Supplies	629,189	1,141,659	(44.89)
Operating Expenses	1,056,886,775	969,239,564	9.04
Subtotal	1,174,508,899	1,073,753,972	9.38
Interagency Transfers Out	1,487,532	917,998	62.04
Interfund Transfers Out	22,888,553	16,509,312	38.64
Total Expenditures and Transfers Out	1,198,884,984	1,091,181,282	9.87
Revenues Over (Under) Expenditures	(7,974,511)	7,190,882	(210.90)
Beginning Fund Balance	378,001,229	388,873,175	(2.80)
Prior Year Audit Adjustments/Restatements	(14,317,630)	(18,062,828)	(20.73)
Ending Balance	\$ 355,709,088	\$ 378,001,229	(5.90)

Table 1A. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds Charged to the General Fund

Warehouse Revolving Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	1	1	—
High School	1	2	(50.00)
Unified	2	2	—
Revenues			
Local	\$ 992,741	\$ 177,759	458.48
Subtotal	992,741	177,759	458.48
Interfund Transfers In	272,795	50,000	445.59
Total Revenues and Transfers In	1,265,536	227,759	455.65
Expenditures			
Classified Salaries	147,512	149,592	(1.39)
Employee Benefits	31,972	36,104	(11.44)
Books and Supplies	1,004,001	95,169	954.97
Operating Expenses	3,959	(33,969)	(111.65)
Subtotal	1,187,444	246,896	380.95
Interagency Transfers Out	17,518	19,477	(10.06)
Total Expenditures and Transfers Out	1,204,962	266,373	352.36
Revenues Over (Under) Expenditures	60,574	(38,614)	(256.87)
Beginning Fund Balance	657,827	649,318	1.31
Prior Year Audit Adjustments/Restatements	—	47,123	(100.00)
Ending Balance	\$ 718,401	\$ 657,827	9.21

Table 1A. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
School District Funds Charged to the General Fund

Retiree Benefit Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
Elementary	81	76	6.58
High School	23	23	—
Unified	80	74	8.11
Com Admin Dist	2	2	—
Revenues			
Other Local	\$ 34,253,849	\$ 36,019,926	(4.90)
Other Financing Sources	674,012	655,712	2.79
Subtotal	34,927,861	36,675,638	(4.77)
Interfund Transfers In	25,229,604	28,912,981	(12.74)
Total Revenues and Transfers In	60,157,465	65,588,619	(8.28)
Expenditures			
Employee Benefits	34,489,647	34,611,508	(0.35)
Operating Expenses	6,364,983	5,356,289	18.83
Subtotal	40,854,630	39,967,797	2.22
Interfund Transfers Out	789,700	1,153,374	(31.53)
Total Expenditures and Transfers Out	41,644,330	41,121,171	1.27
Revenues Over (Under) Expenditures	18,513,135	24,467,448	(24.34)
Beginning Fund Balance	127,203,512	102,582,998	24.00
Prior Year Audit Adjustments/Restatements	651,276	153,066	325.49
Ending Balance	\$ 146,367,923	\$ 127,203,512	15.07

Table 2. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
County Offices of Education

General Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	58	58	—
Revenues			
Revenue Limit	\$ 298,212,859	\$ 280,720,433	6.23
Local Taxes/Fees	528,654,050	506,450,253	4.38
Federal	537,777,924	477,237,570	12.69
Other State	1,282,485,959	1,009,735,865	27.01
Other Local	224,247,250	190,532,824	17.69
Other Financing Sources	2,163,443	3,369,016	(35.78)
Subtotal	2,873,541,485	2,468,045,961	16.43
Interagency Transfers In	382,042,327	395,293,044	(3.35)
Interfund Transfers In	38,127,788	7,841,232	386.25
Total Revenues and Transfers In	3,293,711,600	2,871,180,237	14.72
Expenditures			
Certificated Salaries	625,688,082	580,633,228	7.76
Classified Salaries	522,531,352	474,284,399	10.17
Employee Benefits	259,429,107	238,187,166	8.92
Books and Supplies	85,056,421	79,873,723	6.49
Operating Expenses	617,466,327	582,997,623	5.91
Capital Outlay	97,174,928	74,079,920	31.18
Other Outgo	14,462,382	15,227,900	(5.03)
Direct Support/Indirect Costs	(10,627,082)	(9,220,014)	15.26
Other Financing Uses	12,390,480	13,019,044	(4.83)
Subtotal	2,223,571,997	2,049,082,989	8.52
Interagency Transfers Out	1,017,758,790	790,432,591	28.76
Interfund Transfers Out	28,876,924	24,163,350	19.51
Total Expenditures and Transfers Out	3,270,207,711	2,863,678,930	14.20
Revenues Over (Under) Expenditures	23,503,889	7,501,307	213.33
Beginning Fund Balance	320,453,117	309,369,456	3.58
Prior Year Audit Adjustments/Restatements	381,512	3,582,354	(89.35)
Ending Balance	\$ 344,338,518	\$ 320,453,117	7.45

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Adult Education Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	2	2	—
Revenues			
Revenue Limit	\$ 258,931	\$ 306,688	(15.57)
Federal	—	3,531	(100.00)
Other State	50,261	47,275	6.32
Local	33,571	21,591	55.49
Subtotal	342,763	379,085	(9.58)
Interagency Transfers In	40,791	41,825	(2.47)
Interfund Transfers In	—	2,438	(100.00)
Total Revenues and Transfers In	383,554	423,348	(9.40)
Expenditures			
Certificated Salaries	196,744	177,258	10.99
Classified Salaries	33,767	18,830	79.33
Employee Benefits	47,115	37,209	26.62
Books and Supplies	15,910	10,269	54.93
Operating Expenses	20,581	22,272	(7.59)
Capital Outlay	21,471	13,850	55.03
Direct Support/Indirect Costs	15,066	13,569	11.03
Subtotal	350,654	293,257	19.57
Interagency Transfers Out	44,899	43,661	2.84
Interfund Transfers Out	—	45,000	(100.00)
Total Expenditures and Transfers Out	395,553	381,918	3.57
Revenues Over (Under) Expenditures	(11,999)	41,430	(128.96)
Beginning Fund Balance	43,867	—	—
Prior Year Audit Adjustments/Restatements	4	2,437	(99.84)
Ending Balance	\$ 31,872	\$ 43,867	(27.34)

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Cafeteria Fund/Account, Special Revenue Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	2	2	—
Revenues			
Federal	\$ 606,054	\$ 612,405	(1.04)
State	39,223	57,960	(32.33)
Other Local	486,494	751,407	(35.26)
Subtotal	1,131,771	1,421,772	(20.40)
Interfund Transfers In	298,019	156,000	91.04
Total Revenues and Transfers In	1,429,790	1,577,772	(9.38)
Expenditures			
Classified Salaries	394,413	384,619	2.55
Employee Benefits	104,359	87,754	18.92
Books and Supplies	760,816	989,920	(23.14)
Operating Expenses	67,897	129,145	(47.43)
Capital Outlay	2,446	551	343.92
Direct Support/Indirect Costs	65,398	934	6,901.93
Subtotal	1,395,329	1,592,923	(12.40)
Total Expenditures and Transfers Out	1,395,329	1,592,923	(12.40)
Revenues Over (Under) Expenditures	34,461	(15,151)	(327.45)
Beginning Fund Balance	14,774	49,168	(69.95)
Prior Year Audit Adjustments/Restatements	(3)	(19,243)	(99.98)
Ending Balance	\$ 49,232	\$ 14,774	233.23

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Child Development Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	39	38	2.63
Revenues			
Federal	\$ 113,236,563	\$ 85,367,860	32.65
State	96,268,444	93,356,225	3.12
Local	32,970,070	25,189,645	30.89
Other Financing Sources	1,110,872	747	148,611.11
Subtotal	243,585,949	203,914,477	19.45
Interagency Transfers In	5,685,584	6,359,656	(10.60)
Interfund Transfers In	895,539	395,724	126.30
Total Revenues and Transfers In	250,167,072	210,669,857	18.75
Expenditures			
Certificated Salaries	26,661,626	24,804,972	7.49
Classified Salaries	42,740,630	37,151,734	15.04
Employee Benefits	17,307,936	15,050,566	15.00
Books and Supplies	6,072,116	5,730,400	5.96
Operating Expenses	134,976,982	108,691,681	24.18
Capital Outlay	4,530,516	4,989,832	(9.21)
Direct Support/Indirect Costs	10,545,900	9,204,563	14.57
Other Financing Uses	24,697	101,004	(75.55)
Subtotal	242,860,403	205,724,752	18.05
Interagency Transfers Out	6,270,728	5,100,604	22.94
Interfund Transfers Out	152,725	56,493	170.34
Total Expenditures and Transfers Out	249,283,856	210,881,849	18.21
Revenues Over (Under) Expenditures	883,216	(211,992)	(516.63)
Beginning Fund Balance	2,001,474	2,420,832	(17.32)
Prior Year Audit Adjustments/Restatements	(259,386)	(207,366)	25.09
Ending Balance	\$ 2,625,304	\$ 2,001,474	31.17

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Deferred Maintenance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	52	51	1.96
Revenues			
State	\$ 8,755,570	\$ 7,327,980	19.48
Local	1,631,204	1,152,441	41.54
Subtotal	10,386,774	8,480,421	22.48
Interfund Transfers In	8,285,278	7,693,840	7.69
Total Revenues and Transfers In	18,672,052	16,174,261	15.44
Expenditures			
Classified Salaries	142,097	29,595	380.14
Employee Benefits	20,421	3,753	444.12
Books and Supplies	75,105	82,621	(9.10)
Operating Expenses	4,059,580	5,549,734	(26.85)
Capital Outlay	3,960,346	2,661,239	48.82
Subtotal	8,257,549	8,326,942	(0.83)
Interagency Transfers Out	11,619	1,746	565.46
Interfund Transfers Out	319,015	28,500	1,019.35
Total Expenditures and Transfers Out	8,588,183	8,357,188	2.76
Revenues Over (Under) Expenditures	10,083,869	7,817,073	29.00
Beginning Fund Balance	31,939,229	24,123,053	32.40
Prior Year Audit Adjustments/Restatements	(706,229)	(897)	78,632.33
Ending Balance	\$ 41,316,869	\$ 31,939,229	29.36

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Pupil Transportation Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	3	2	50.00
Revenues			
Local	\$ 73,544	\$ 7,498	880.85
Subtotal	73,544	7,498	880.85
Interfund Transfers In	1,763,627	426,465	313.55
Total Revenues and Transfers In	1,837,171	433,963	323.35
Expenditures			
Capital Outlay	1,055,067	53,670	1,865.84
Subtotal	1,055,067	53,670	1,865.84
Total Expenditures and Transfers Out	1,055,067	53,670	1,865.84
Revenues Over (Under) Expenditures	782,104	380,293	105.66
Beginning Fund Balance	383,958	3,665	10,376.34
Ending Balance	\$ 1,166,062	\$ 383,958	203.70

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Special Reserve, Non Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	29	29	—
Revenues			
Local	\$ 2,288,788	\$ 2,037,144	12.35
Subtotal	2,288,788	2,037,144	12.35
Interfund Transfers In	2,782,767	3,114,507	(10.65)
Total Revenues and Transfers In	5,071,555	5,151,651	(1.55)
Expenditures			
Interfund Transfers Out	1,666,610	2,201,454	(24.30)
Total Expenditures and Transfers Out	1,666,610	2,201,454	(24.30)
Revenues Over (Under) Expenditures	3,404,945	2,950,197	15.41
Beginning Fund Balance	22,211,631	19,261,431	15.32
Prior Year Audit Adjustments/Restatements	(2)	3	(166.67)
Ending Balance	\$ 25,616,574	\$ 22,211,631	15.33

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Building Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	5	3	66.67
Revenues			
Local	\$ 59,662	\$ 55,972	6.59
Other Financing Sources	3,587,205	624	574,772.60
Subtotal	3,646,867	56,596	6,343.68
Interfund Transfers In	396,761	100,000	296.76
Total Revenues and Transfers In	4,043,628	156,596	2,482.20
Expenditures			
Classified Salaries	12,000	—	—
Employee Benefits	455	—	—
Books and Supplies	29	—	—
Operating Expenses	94,943	1,963	4,736.63
Capital Outlay	1,969,128	193,536	917.45
Other Financing Uses	334,652	48,980	583.24
Subtotal	2,411,207	244,479	886.26
Interfund Transfers Out	1,078,420	44,374	2,330.30
Total Expenditures and Transfers Out	3,489,627	288,853	1,108.10
Revenues Over (Under) Expenditures	554,001	(132,257)	(518.88)
Beginning Fund Balance	822,613	954,871	(13.85)
Prior Year Audit Adjustments/Restatements	222,158	(1)	(22,215,900.00)
Ending Balance	\$ 1,598,772	\$ 822,613	94.35

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Capital Facilities Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	15	14	7.14
Revenues			
State	\$ —	\$ (43,300)	(100.00)
Local	571,940	555,547	2.95
Subtotal	571,940	512,247	11.65
Total Revenues and Transfers In	571,940	512,247	11.65
Expenditures			
Classified Salaries	30,463	29,326	3.88
Employee Benefits	2,478	661	274.89
Books and Supplies	6	—	—
Operating Expenses	70,570	43,879	60.83
Capital Outlay	15,207	11,680	30.20
Direct Support/Indirect Costs	726	955	(23.98)
Other Financing Uses	67,902	—	—
Subtotal	187,352	86,501	116.59
Interagency Transfers Out	3,966	3,494	13.51
Interfund Transfers Out	106,160	181,588	(41.54)
Total Expenditures and Transfers Out	297,478	271,583	9.53
Revenues Over (Under) Expenditures	274,462	240,664	14.04
Beginning Fund Balance	2,500,701	2,260,035	10.65
Prior Year Audit Adjustments/Restatements	2,754	2	137,600.00
Ending Balance	\$ 2,777,917	\$ 2,500,701	11.09

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

State School Building Lease-Purchase Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	19	19	—
Revenues			
Federal	\$ —	\$ 118,994	(100.00)
State	2,649,866	8,159,573	(67.52)
Local	226,746	1,151,059	(80.30)
Other Financing Sources	527,534	3,711,850	(85.79)
Subtotal	3,404,146	13,141,476	(74.10)
Interagency Transfers In	13,104,673	7,380,682	77.55
Interfund Transfers In	1,551,740	399,775	288.15
Total Revenues and Transfers In	18,060,559	20,921,933	(13.68)
Expenditures			
Classified Salaries	109,971	100,570	9.35
Employee Benefits	11,793	9,387	25.63
Books and Supplies	231,078	143,624	60.89
Operating Expenses	811,908	529,168	53.43
Capital Outlay	4,948,559	9,108,701	(45.67)
Other Financing Uses	—	221,612	(100.00)
Subtotal	6,113,309	10,113,062	(39.55)
Interagency Transfers Out	13,872,098	7,809,974	77.62
Interfund Transfers Out	510,843	98,938	416.33
Total Expenditures and Transfers Out	20,496,250	18,021,974	13.73
Revenues Over (Under) Expenditures	(2,435,691)	2,899,959	(183.99)
Beginning Fund Balance	9,824,168	7,165,833	37.10
Prior Year Audit Adjustments/Restatements	150,341	(241,624)	(162.22)
Ending Balance	\$ 7,538,818	\$ 9,824,168	(23.26)

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Special Reserve, Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	36	34	5.88
Revenues			
Local	\$ 2,769,795	\$ 19,765,854	(85.99)
Other Financing Sources	7,016,611	—	—
Subtotal	9,786,406	19,765,854	(50.49)
Interfund Transfers In	9,516,337	7,902,260	20.43
Total Revenues and Transfers In	19,302,743	27,668,114	(30.23)
Expenditures			
Classified Salaries	—	7,409	(100.00)
Employee Benefits	—	203	(100.00)
Books and Supplies	123,237	25,990	374.17
Operating Expenses	797,554	563,515	41.53
Capital Outlay	17,118,105	14,198,269	20.56
Other Financing Uses	4,763,531	25,470,251	(81.30)
Subtotal	22,802,427	40,265,637	(43.37)
Interagency Transfers Out	—	97,708	(100.00)
Interfund Transfers Out	822,394	1,933,900	(57.47)
Total Expenditures and Transfers Out	23,624,821	42,297,245	(44.15)
Revenues Over (Under) Expenditures	(4,322,078)	(14,629,131)	(70.46)
Beginning Fund Balance	51,961,899	66,381,996	(21.72)
Prior Year Audit Adjustments/Restatements	13,041	209,034	(93.76)
Ending Balance	\$ 47,652,862	\$ 51,961,899	(8.29)

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

County School Facilities Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	9	3	200.00
Revenues			
State	\$ 8,547,925	\$ 785,267	988.54
Local	639,518	2,408	26,458.06
Other Financing Sources	18,084,177	156,369	11,465.07
Subtotal	27,271,620	944,044	2,788.81
Interfund Transfers In	288	69	317.39
Total Revenues and Transfers In	27,271,908	944,113	2,788.63
Expenditures			
Operating Expenses	831,675	78,809	955.30
Capital Outlay	5,385,131	785,267	585.77
Subtotal	6,216,806	864,076	619.47
Total Expenditures and Transfers Out	6,216,806	864,076	619.47
Revenues Over (Under) Expenditures	21,055,102	80,037	26,206.71
Beginning Fund Balance	80,037	—	—
Prior Year Audit Adjustments/Restatements	(1)	—	—
Ending Balance	\$ 21,135,138	\$ 80,037	26,306.71

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Tax Override Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	6	6	—
Revenues			
State	\$ 9,521	\$ 6,864	38.71
Local	594,777	393,267	51.24
Subtotal	604,298	400,131	51.03
Total Revenues and Transfers In	604,298	400,131	51.03
Expenditures			
Other Financing Uses	359,085	433,762	(17.22)
Subtotal	359,085	433,762	(17.22)
Interfund Transfers Out	20,481	40,053	(48.87)
Total Expenditures and Transfers Out	379,566	473,815	(19.89)
Revenues Over (Under) Expenditures	224,732	(73,684)	(404.99)
Beginning Fund Balance	182,825	291,478	(37.28)
Prior Year Audit Adjustments/Restatements	28,999	(34,969)	(182.93)
Ending Balance	\$ 436,556	\$ 182,825	138.78

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Debt Service Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	6	6	—
Revenues			
Local	\$ 479,473	\$ 107,568	345.74
Other Financing Sources	32,639,981	—	—
Subtotal	33,119,454	107,568	30,689.32
Interfund Transfers In	2,016,139	1,718,939	17.29
Total Revenues and Transfers In	35,135,593	1,826,507	1,823.65
Expenditures			
Other Financing Uses	1,983,883	1,891,970	4.86
Subtotal	1,983,883	1,891,970	4.86
Interfund Transfers Out	29,469,535	—	—
Total Expenditures and Transfers Out	31,453,418	1,891,970	1,562.47
Revenues Over (Under) Expenditures	3,682,175	(65,463)	(5,724.82)
Beginning Fund Balance	5,030,391	7,205,422	(30.19)
Prior Year Audit Adjustments/Restatements	2,190,864	(2,109,568)	(203.85)
Ending Balance	\$ 10,903,430	\$ 5,030,391	116.75

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Enterprise Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	2	3	(33.33)
Revenues			
Local	\$ 1,861,497	\$ 1,720,770	8.18
Subtotal	1,861,497	1,720,770	8.18
Interfund Transfers In	13,750	12,075	13.87
Total Revenues and Transfers In	1,875,247	1,732,845	8.22
Expenditures			
Certificated Salaries	41,945	68,289	(38.58)
Classified Salaries	825,782	748,609	10.31
Employee Benefits	146,662	142,465	2.95
Books and Supplies	293,812	277,281	5.96
Operating Expenses	333,837	318,877	4.69
Subtotal	1,642,038	1,555,521	5.56
Interagency Transfers Out	—	121,631	(100.00)
Interfund Transfers Out	137,285	—	—
Total Expenditures and Transfers Out	1,779,323	1,677,152	6.09
Revenues Over (Under) Expenditures	95,924	55,693	72.24
Beginning Fund Balance	1,127,300	1,071,606	5.20
Prior Year Audit Adjustments/Restatements	3,347,393	1	334,739,200.00
Ending Balance	\$ 4,570,617	\$ 1,127,300	305.45

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Article XIII-b Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	5	5	—
Revenues			
Local	\$ 245,878	\$ 284,784	(13.66)
Subtotal	245,878	284,784	(13.66)
Interfund Transfers In	774,544	777,123	(0.33)
Total Revenues and Transfers In	1,020,422	1,061,907	(3.91)
Expenditures			
Interfund Transfers Out	1,079,594	239,191	351.35
Total Expenditures and Transfers Out	1,079,594	239,191	351.35
Revenues Over (Under) Expenditures	(59,172)	822,716	(107.19)
Beginning Fund Balance	7,195,710	6,372,994	12.91
Ending Balance	\$ 7,136,538	\$ 7,195,710	(0.82)

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Foundation Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	15	15	—
Revenues			
Local	\$ 1,171,555	\$ 1,376,104	(14.86)
Subtotal	1,171,555	1,376,104	(14.86)
Interfund Transfers In	21,202	24,934	(14.97)
Total Revenues and Transfers In	1,192,757	1,401,038	(14.87)
Expenditures			
Certificated Salaries	33,012	11,745	181.07
Classified Salaries	60,187	54,300	10.84
Employee Benefits	19,870	11,726	69.45
Books and Supplies	230,836	173,299	33.20
Operating Expenses	710,771	730,182	(2.66)
Capital Outlay	28,095	19,944	40.87
Subtotal	1,082,771	1,001,196	8.15
Interagency Transfers Out	2,967	6,563	(54.79)
Interfund Transfers Out	194,829	117,435	65.90
Total Expenditures and Transfers Out	1,280,567	1,125,194	13.81
Revenues Over (Under) Expenditures	(87,810)	275,844	(131.83)
Beginning Fund Balance	4,986,958	4,701,095	6.08
Prior Year Audit Adjustments/Restatements	7,856	10,019	(21.59)
Ending Balance	\$ 4,907,004	\$ 4,986,958	(1.60)

Table 2. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education

Forest Reserve Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	37	38	(2.63)
Revenues			
Federal	\$ 9,009,654	\$ 10,423,439	(13.56)
Local	372,863	395,442	(5.71)
Subtotal	9,382,517	10,818,881	(13.28)
Interagency Transfers In	5,264,410	4,949,077	6.37
Total Revenues and Transfers In	14,646,927	15,767,958	(7.11)
Expenditures			
Interagency Transfers Out	13,003,492	14,113,131	(7.86)
Interfund Transfers Out	2,292,557	2,469,347	(7.16)
Total Expenditures and Transfers Out	15,296,049	16,582,478	(7.76)
Revenues Over (Under) Expenditures	(649,122)	(814,520)	(20.31)
Beginning Fund Balance	7,980,250	8,799,301	(9.31)
Prior Year Audit Adjustments/Restatements	(5,523)	(4,531)	21.89
Ending Balance	\$ 7,325,605	\$ 7,980,250	(8.20)

Table 2A. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
County Offices of Education Funds Charged to the General Fund

Self-Insurance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	15	15	—
Revenues			
Other Local	\$ 313,777,981	\$ 271,004,752	15.78
Subtotal	313,777,981	271,004,752	15.78
Interfund Transfers In	—	4,315	(100.00)
Total Revenues and Transfers In	313,777,981	271,009,067	15.78
Expenditures			
Classified Salaries	192,732	184,076	4.70
Employee Benefits	42,537,918	36,007,211	18.14
Books and Supplies	107,521	61,869	73.79
Operating Expenses	281,268,509	248,847,925	13.03
Subtotal	324,106,680	285,101,081	13.68
Interagency Transfers Out	21,379	10,048	112.77
Interfund Transfers Out	56,898	50,589	12.47
Total Expenditures and Transfers Out	324,184,957	285,161,718	13.68
Revenues Over (Under) Expenditures	(10,406,976)	(14,152,651)	(26.47)
Beginning Fund Balance	45,678,575	60,193,624	(24.11)
Prior Year Audit Adjustments/Restatements	327,122	(362,398)	(190.27)
Ending Balance	\$ 35,598,721	\$ 45,678,575	(22.07)

Table 2A. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education Funds Charged to the General Fund

Warehouse Revolving Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	2	2	—
Revenues			
Local	\$ 454,870	\$ 526,210	(13.56)
Total Revenues	454,870	526,210	(13.56)
Expenditures			
Classified Salaries	46,842	43,634	7.35
Employee Benefits	14,995	14,234	5.35
Books and Supplies	418,398	499,709	(16.27)
Operating Expenses	1,465	1,712	(14.43)
Total Expenditures	481,700	559,289	(13.87)
Revenues Over (Under) Expenditures	(26,830)	(33,079)	(18.89)
Beginning Fund Balance	153,448	186,527	(17.73)
Prior Year Audit Adjustments/Restatements	(1)	—	—
Ending Balance	\$ 126,617	\$ 153,448	(17.49)

Table 2A. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
County Offices of Education Funds Charged to the General Fund

Retiree Benefit Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
County Office	21	20	5.00
Revenues			
Other Local	\$ 6,084,121	\$ 4,362,559	39.46
Subtotal	6,084,121	4,362,559	39.46
Interfund Transfers In	780,472	1,295,580	(39.76)
Total Revenues and Transfers In	6,864,593	5,658,139	21.32
Expenditures			
Employee Benefits	991,699	1,344,146	(26.22)
Operating Expenses	2,180,276	976,230	123.34
Other Financing Uses	19,414	19,065	1.83
Subtotal	3,191,389	2,339,441	36.42
Interfund Transfers Out	439,979	195,066	125.55
Total Expenditures and Transfers Out	3,631,368	2,534,507	43.28
Revenues Over (Under) Expenditures	3,233,225	3,123,632	3.51
Beginning Fund Balance	27,321,538	19,121,581	42.88
Prior Year Audit Adjustments/Restatements	(2,186,962)	5,076,325	(143.08)
Ending Balance	\$ 28,367,801	\$ 27,321,538	3.83

Table 3. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
Joint Power Agencies

General Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	52	53	(1.89)
Revenues			
Federal	\$ 26,825,412	\$ 25,184,837	6.51
State	19,525,147	18,295,564	6.72
Local	25,296,284	16,743,633	51.08
Other Financing Sources	2,232,974	203,362	998.03
Subtotal	73,879,817	60,427,396	22.26
Interagency Transfers In	162,272,941	160,302,730	1.23
Interfund Transfers In	529,938	223,190	137.44
Total Revenues and Transfers In	236,682,696	220,953,316	7.12
Expenditures			
Certificated Salaries	41,354,175	38,398,339	7.70
Classified Salaries	37,683,092	34,345,933	9.72
Employee Benefits	16,030,709	14,759,468	8.61
Books and Supplies	15,823,725	14,099,244	12.23
Operating Expenses	61,496,141	57,616,401	6.73
Capital Outlay	10,103,896	6,888,337	46.68
Other Outgo	71,138	56,950	24.91
Other Financing Uses	1,153,095	438,127	163.19
Subtotal	183,715,971	166,602,799	10.27
Interagency Transfers Out	50,462,475	45,826,329	10.12
Interfund Transfers Out	2,775,892	2,550,868	8.82
Total Expenditures and Transfers Out	236,954,338	214,979,996	10.22
Revenues Over (Under) Expenditures	(271,642)	5,973,320	(104.55)
Beginning Fund Balance	38,384,097	33,608,422	14.21
Prior Year Audit Adjustments/Restatements	(1,208,465)	(1,197,645)	0.90
Ending Balance	\$ 36,903,990	\$ 38,384,097	(3.86)

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Adult Education Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	1	1	—
Revenues			
Federal	\$ 168,561	\$ 342,351	(50.76)
State	420,409	131,191	220.46
Local	7,679,806	6,796,482	13.00
Subtotal	8,268,776	7,270,024	13.74
Interfund Transfers In	—	60,000	(100.00)
Total Revenues and Transfers In	8,268,776	7,330,024	12.81
Expenditures			
Certificated Salaries	3,434,961	3,181,104	7.98
Classified Salaries	1,776,538	1,799,569	(1.28)
Employee Benefits	925,089	877,437	5.43
Books and Supplies	320,262	430,118	(25.54)
Operating Expenses	1,247,305	1,034,060	20.62
Capital Outlay	135,773	103,880	30.70
Subtotal	7,839,928	7,426,168	5.57
Interfund Transfers Out	173,000	—	—
Total Expenditures and Transfers Out	8,012,928	7,426,168	7.90
Revenues Over (Under) Expenditures	255,848	(96,144)	(366.11)
Beginning Fund Balance	389,006	485,150	(19.82)
Ending Balance	\$ 644,854	\$ 389,006	65.77

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Cafeteria Fund/Account, Special Revenue Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	1	1	—
Revenues			
Federal	\$ 761,191	\$ 708,730	7.40
State	50,963	47,613	7.04
Other Local	709,655	661,328	7.31
Subtotal	1,521,809	1,417,671	7.35
Total Revenues and Transfers In	1,521,809	1,417,671	7.35
Expenditures			
Classified Salaries	510,836	514,452	(0.70)
Employee Benefits	167,172	177,428	(5.78)
Books and Supplies	652,880	583,328	11.92
Operating Expenses	95,171	79,452	19.78
Capital Outlay	—	11,541	(100.00)
Subtotal	1,426,059	1,366,201	4.38
Total Expenditures and Transfers Out	1,426,059	1,366,201	4.38
Revenues Over (Under) Expenditures	95,750	51,470	86.03
Beginning Fund Balance	97,754	46,284	111.20
Prior Year Audit Adjustments/Restatements	12	—	—
Ending Balance	\$ 193,516	\$ 97,754	97.96

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Deferred Maintenance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	2	2	—
Revenues			
State	\$ 153,414	\$ —	—
Local	16,961	3,514	382.67
Subtotal	170,375	3,514	4,748.46
Interfund Transfers In	163,890	70,000	134.13
Total Revenues and Transfers In	334,265	73,514	354.70
Expenditures			
Books and Supplies	—	35,761	(100.00)
Operating Expenses	9,993	101,829	(90.19)
Capital Outlay	45,257	83,979	(46.11)
Subtotal	55,250	221,569	(75.06)
Interfund Transfers Out	—	33,748	(100.00)
Total Expenditures and Transfers Out	55,250	255,317	(78.36)
Revenues Over (Under) Expenditures	279,015	(181,803)	(253.47)
Beginning Fund Balance	68,013	249,816	(72.77)
Ending Balance	\$ 347,028	\$ 68,013	410.24

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Pupil Transportation Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	3	3	—
Revenues			
State	\$ —	\$ 25,920	(100.00)
Local	47,606	23,094	106.14
Subtotal	47,606	49,014	(2.87)
Interagency Transfers In	177,780	42,816	315.22
Interfund Transfers In	219,514	385,080	(43.00)
Total Revenues and Transfers In	444,900	476,910	(6.71)
Expenditures			
Operating Expenses	1,989	958	107.62
Capital Outlay	355,959	596,220	(40.30)
Subtotal	357,948	597,178	(40.06)
Total Expenditures and Transfers Out	357,948	597,178	(40.06)
Revenues Over (Under) Expenditures	86,952	(120,268)	(172.30)
Beginning Fund Balance	265,694	385,964	(31.16)
Prior Year Audit Adjustments/Restatements	1	(2)	(150.00)
Ending Balance	\$ 352,647	\$ 265,694	32.73

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Special Reserve, Non Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	4	5	(20.00)
Revenues			
Local	\$ 23,441	\$ 118,866	(80.28)
Subtotal	23,441	118,866	(80.28)
Interfund Transfers In	125,554	336,804	(62.72)
Total Revenues and Transfers In	148,995	455,670	(67.30)
Expenditures			
Interfund Transfers Out	951,257	200,678	374.02
Total Expenditures and Transfers Out	951,257	200,678	374.02
Revenues Over (Under) Expenditures	(802,262)	254,992	(414.62)
Beginning Fund Balance	1,154,414	1,391,668	(17.05)
Prior Year Audit Adjustments/Restatements	49,998	(492,246)	(110.16)
Ending Balance	\$ 402,150	\$ 1,154,414	(65.16)

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Building Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	2	2	—
Revenues			
Local	\$ 295,015	\$ 267,467	10.30
Subtotal	295,015	267,467	10.30
Interfund Transfers In	325,000	321,149	1.20
Total Revenues and Transfers In	620,015	588,616	5.33
Expenditures			
Books and Supplies	160,337	—	—
Capital Outlay	60,159	4,470	1,245.84
Other Financing Uses	347,123	361,856	(4.07)
Subtotal	567,619	366,326	54.95
Total Expenditures and Transfers Out	567,619	366,326	54.95
Revenues Over (Under) Expenditures	52,396	222,290	(76.43)
Beginning Fund Balance	806,929	616,768	30.83
Prior Year Audit Adjustments/Restatements	(74,686)	(32,129)	132.46
Ending Balance	\$ 784,639	\$ 806,929	(2.76)

Table 3. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies

Special Reserve, Capital Projects Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	10	8	25.00
Revenues			
Local	\$ 153,162	\$ 559,637	(72.63)
Other Financing Sources	1,200,000	1,100,000	9.09
Subtotal	1,353,162	1,659,637	(18.47)
Interfund Transfers In	2,692,850	1,269,071	112.19
Total Revenues and Transfers In	4,046,012	2,928,708	38.15
Expenditures			
Books and Supplies	43,626	3,586	1,116.56
Operating Expenses	98,344	723,809	(86.41)
Capital Outlay	602,073	1,817,904	(66.88)
Other Financing Uses	243,943	86,219	182.93
Subtotal	987,986	2,631,518	(62.46)
Interfund Transfers Out	253,487	60,000	322.48
Total Expenditures and Transfers Out	1,241,473	2,691,518	(53.87)
Revenues Over (Under) Expenditures	2,804,539	237,190	1,082.40
Beginning Fund Balance	3,094,130	2,856,943	8.30
Prior Year Audit Adjustments/Restatements	(1)	(3)	(66.67)
Ending Balance	\$ 5,898,668	\$ 3,094,130	90.64

Table 3A. School Districts Annual Report — Fiscal Year 1999-00
Summary of Funds
Joint Power Agencies Funds Charged to the General Fund

Self-Insurance Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	1	1	—
Revenues			
Local	\$ 3,589	\$ 4,265	(15.85)
Total Revenues	3,589	4,265	(15.85)
Expenditures			
Employee Benefits	27,080	—	—
Total Expenditures	27,080	—	—
Revenues Over (Under) Expenditures	(23,491)	4,265	(650.79)
Beginning Fund Balance	86,190	81,925	5.21
Prior Year Audit Adjustments/Restatements	(1)	—	—
Ending Balance	\$ 62,698	\$ 86,190	(27.26)

Table 3A. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Summary of Funds
Joint Power Agencies Funds Charged to the General Fund

Retiree Benefit Fund	1999 - 00	1998 - 99	Percentage Increase (Decrease)
Number of Districts Reporting			
JPA	3	2	50.00
Revenues			
Other Local	\$ 17,745	\$ 12,916	37.39
Subtotal	17,745	12,916	37.39
Interfund Transfers In	100,000	180,000	(44.44)
Total Revenues and Transfers In	117,745	192,916	(38.97)
Expenditures			
Employee Benefits	42,105	39,078	7.75
Subtotal	42,105	39,078	7.75
Interfund Transfers Out	3,110	—	—
Total Expenditures and Transfers Out	45,215	39,078	15.70
Revenues Over (Under) Expenditures	72,530	153,838	(52.85)
Beginning Fund Balance	342,640	188,802	81.48
Prior Year Audit Adjustments/Restatements	2,989	—	—
Ending Balance	\$ 418,159	\$ 342,640	22.04

Table 4. School Districts Annual Report — Fiscal Year 1999-00
General Information
County Offices of Education

<u>County Office of Education</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
Alameda County	\$ 27,941,907	\$ 29,053,288	\$ 1,200,533	\$ 4,874,614	851
Alpine County	842,680	730,084	570,165	—	65
Amador County	4,749,495	4,591,134	647,934	—	212
Butte County	48,010,622	47,713,096	3,485,029	8,798	1,479
Calaveras County	3,989,849	4,017,235	1,206,466	820,000	517
Colusa County	6,050,616	5,714,604	1,289,092	13,752	192
Contra Costa County	50,507,405	49,597,235	5,113,612	3,305,000	4,384
Del Norte County	2,459,490	2,241,747	544,247	—	298
El Dorado County	33,988,629	34,273,123	2,734,920	871,826	899
Fresno County	67,823,894	63,851,992	22,370,146	47,114	4,322
Glenn County	9,513,630	9,133,175	3,625,079	—	685
Humboldt County	25,058,216	24,577,034	5,177,803	1,560,000	1,168
Imperial County	41,054,943	39,203,187	7,374,005	3,292,530	692
Inyo County	5,401,176	5,131,596	886,337	327,525	361
Kern County	92,186,841	93,470,877	2,782,988	51,039,552	3,125
Kings County	15,744,605	14,936,433	1,834,075	—	866
Lake County	14,320,523	13,942,136	1,203,772	433,119	342
Lassen County	5,813,432	6,060,564	183,261	—	282
Los Angeles County	592,696,685	594,114,272	57,935,166	34,645,126	23,186
Madera County	20,778,772	20,978,501	1,911,219	789,547	564
Marin County	42,084,918	41,577,007	6,330,921	—	1,442
Mariposa County	1,782,645	1,868,362	287,733	6,539	46
Mendocino County	27,112,619	26,703,114	5,873,673	98,528	1,796
Merced County	41,000,835	41,099,817	3,669,729	8,870,698	2,560
Modoc County	6,360,759	6,701,503	372,107	—	160
Mono County	4,847,968	4,796,967	914,436	—	105
Monterey County	46,646,995	46,008,440	4,863,707	1,545,007	856
Napa County	15,472,415	14,900,322	3,847,609	281,541	859
Nevada County	8,272,259	8,049,081	863,281	452,009	454
Orange County	181,769,246	176,483,274	12,511,040	80,203	12,234
Placer County	51,627,239	52,848,382	3,592,776	375,787	1,361
Plumas County	2,986,608	2,942,623	624,951	—	291
Riverside County	190,004,955	187,867,999	14,906,994	18,438,108	8,546
Sacramento County	85,702,071	81,363,887	21,457,762	6,339,518	5,470
San Benito County	9,788,108	9,083,847	3,294,674	—	165
San Bernardino County	207,658,595	203,157,787	13,320,366	799,762	6,861
San Diego County	245,392,145	251,368,368	15,040,609	3,826,387	12,463
San Francisco County	76,196,267	77,813,441	379,822	—	3,444
San Joaquin County	65,390,872	63,140,375	12,644,279	43,000	4,195
San Luis Obispo County	16,392,779	17,617,778	1,697,866	54,568	480
San Mateo County	70,931,362	70,186,526	7,868,641	5,480,000	2,557
Santa Barbara County	45,973,368	45,387,430	6,636,022	80,980	2,059
Santa Clara County	207,758,521	204,749,679	18,238,496	22,373,172	4,217
Santa Cruz County	22,895,775	23,213,296	3,551,763	146,593	1,915
Shasta County	31,668,634	31,758,724	3,509,547	3,743,917	772
Sierra County	2,382,312	1,904,473	1,455,852	—	54
Siskiyou County	10,926,677	10,778,418	1,121,850	30,750	301
Solano County	36,285,842	35,350,306	4,835,115	4,986,378	1,677
Sonoma County	93,915,450	92,695,708	8,363,900	6,847,660	2,356

Information presented reflects the County School Service Fund only, and includes interagency and interfund transactions.

Table 4. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
County Offices of Education

<u>County Office of Education</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
Stanislaus County	\$ 87,777,793	\$ 90,259,277	\$ 5,815,370	\$ 6,500,000	3,377
Sutter County	20,572,179	20,098,077	3,597,047	12,852	1,594
Tehama County	13,497,021	12,878,438	2,098,007	—	442
Trinity County	4,575,730	4,444,837	449,108	—	64
Tulare County	102,504,586	101,752,810	13,160,533	1,577,661	1,324
Tuolumne County	14,142,001	14,604,904	1,178,644	332,252	89
Ventura County	100,858,157	99,953,513	8,725,324	7,118,304	1,813
Yolo County	17,007,478	16,664,122	2,010,946	—	595
Yuba County	14,614,999	14,803,471	3,152,169	—	611
State Total	\$ 3,293,711,593	\$ 3,270,207,696	\$ 344,338,518	\$ 202,470,677	134,095

Information presented reflects the County School Service Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Alameda					
Mountain House Elementary	\$ 312,270	\$ 297,673	\$ 167,487	\$ —	51
County Total	\$ 312,270	\$ 297,673	\$ 167,487	\$ —	51
Butte					
Bangor Union Elementary	\$ 825,001	\$ 805,193	\$ 203,284	\$ 34,568	128
Feather Falls Union Elementary	328,981	329,586	76,962	—	39
Golden Feather Union Elementary	1,844,372	1,848,821	495,897	47,105	222
Manzanita Elementary	1,388,006	1,290,946	190,458	69,551	251
Oroville City Elementary	19,205,866	18,520,954	3,852,085	—	3,234
Palermo Union Elementary	7,542,383	7,721,740	797,811	453,659	1,278
Pioneer Union Elementary	1,266,537	1,210,961	39,730	218,070	170
Thermalito Union Elementary	9,919,458	9,629,034	1,540,045	298,599	1,495
County Total	\$ 42,320,604	\$ 41,357,235	\$ 7,196,272	\$ 1,121,552	6,817
Calaveras					
Mark Twain Union Elementary	\$ 4,508,471	\$ 4,687,902	\$ 312,286	\$ 175,203	774
Vallecito Union Elementary	6,144,420	5,932,389	361,024	7,795,940	1,025
County Total	\$ 10,652,891	\$ 10,620,291	\$ 673,310	\$ 7,971,143	1,799
Contra Costa					
Brentwood Union Elementary	\$ 20,029,752	\$ 19,775,684	\$ 2,457,172	\$ 20,449,228	3,711
Byron Union Elementary	6,919,253	6,623,393	1,346,919	310,543	1,102
Canyon Elementary	507,643	519,303	187,306	—	73
Knightsen Elementary	2,502,757	2,408,442	615,457	209,168	369
Lafayette Elementary	20,193,603	19,590,384	2,017,225	26,985,000	3,449
Moraga Elementary	10,699,910	10,303,835	1,781,717	11,975,000	1,858
Oakley Union Elementary	22,540,722	21,809,884	3,841,546	10,030,374	4,086
Orinda Union Elementary	15,394,441	14,887,988	1,494,867	16,079,725	2,394
Walnut Creek Elementary	17,812,309	17,512,251	2,909,499	20,403,600	3,241
County Total	\$ 116,600,390	\$ 113,431,164	\$ 16,651,708	\$ 106,442,638	20,283
El Dorado					
Buckeye Union Elementary	\$ 20,362,902	\$ 20,526,080	\$ 869,665	\$ 12,396,200	3,781
Camino Union Elementary	3,079,320	3,084,643	234,153	354,756	531
Gold Oak Union Elementary	4,951,578	5,441,922	1,214,386	106,467	805
Gold Trail Union Elementary	3,690,923	3,717,857	317,059	30,478	644
Indian Diggings Elementary	248,744	259,839	96,288	—	29
Latrobe Elementary	998,241	952,049	554,729	10,000	174
Mother Lode Union Elementary	9,331,846	9,796,267	1,152,851	16,954	1,604
Pioneer Union Elementary	3,705,067	3,432,747	920,494	33,346	549
Placerville Union Elementary	7,679,847	7,594,739	2,196,226	798,873	1,283
Pollock Pines Elementary	6,184,312	6,096,325	1,293,854	163,994	952
Rescue Union Elementary	16,170,786	15,833,391	2,082,010	11,410,867	2,985
Silver Fork Elementary	178,927	149,187	107,710	4,000	16
County Total	\$ 76,582,493	\$ 76,885,046	\$ 11,039,425	\$ 25,325,935	13,353
Fresno					
Alvina Elementary	\$ 944,604	\$ 941,683	\$ 174,779	\$ 16,247	155
American Union Elementary	2,594,826	2,528,189	485,987	—	403
Big Creek Elementary	921,343	826,913	417,669	4,662	72

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Burrel Union Elementary	\$ 888,993	\$ 849,739	\$ 203,536	\$ —	138
Clay Joint Elementary	1,123,368	1,043,465	406,366	17,005	207
Kingsburg Joint Union Elementary	11,430,197	11,834,778	1,129,352	5,120,726	27
Monroe Elementary	1,276,312	1,144,710	482,310	—	200
Orange Center Elementary	2,338,697	2,672,971	169,827	70,361	357
Pacific Union Elementary	2,696,547	2,572,734	456,519	—	432
Pine Ridge Elementary	1,362,807	1,261,489	302,142	1,200,179	118
Raisin City Elementary	1,894,401	1,975,214	134,515	134,743	258
Washington Colony Elementary	2,472,615	2,457,567	331,988	—	442
West Fresno Elementary	7,008,054	6,941,078	1,278,595	2,403,004	1,118
West Park Elementary	3,783,899	3,544,167	717,243	138,583	599
Westside Elementary	2,393,366	2,291,247	413,398	1,327,830	347
County Total	\$ 43,130,029	\$ 42,885,944	\$ 7,104,226	\$ 10,433,340	4,873
Glenn					
Capay Joint Union Elementary	\$ 737,036	\$ 731,572	\$ 398,448	\$ —	138
Hamilton Union Elementary	2,497,361	2,497,931	268,753	183,667	452
Lake Elementary	741,617	699,560	216,217	16,820	125
Plaza Elementary	785,801	733,424	252,431	764,825	140
County Total	\$ 4,761,815	\$ 4,662,487	\$ 1,135,849	\$ 965,312	855
Humboldt					
Arcata Elementary	\$ 5,497,937	\$ 5,357,966	\$ 450,510	\$ 3,284,842	892
Big Lagoon Union Elementary	450,522	430,512	32,652	—	34
Blue Lake Union Elementary	1,321,969	1,301,888	86,299	—	199
Bridgeville Elementary	769,480	801,934	84,146	—	81
Cuddeback Union Elementary	1,004,849	968,395	82,109	—	133
Cutten Elementary	2,896,709	2,870,777	164,995	222,985	496
Fieldbrook Elementary	733,743	729,722	26,827	6,011	111
Fortuna Union Elementary	4,266,708	4,207,390	268,081	42,088	746
Freshwater Elementary	1,774,693	1,751,603	138,175	157,923	265
Garfield Elementary	454,867	451,522	24,404	—	58
Green Point Elementary	149,141	157,212	10,077	—	12
Hydesville Elementary	894,009	874,467	82,081	—	158
Jacoby Creek Elementary	2,187,044	2,197,101	51,244	542,244	400
Kneeland Elementary	407,816	393,725	49,586	—	47
Loleta Union Elementary	1,392,559	1,401,089	68,832	55,329	215
Maple Creek Elementary	215,642	201,564	25,551	—	23
McKinleyville Union Elementary	8,247,695	8,342,734	629,092	—	1,368
Orick Elementary	852,174	853,714	59,781	22,446	63
Pacific Union Elementary	3,393,510	3,393,819	235,247	2,500,000	583
Peninsula Union Elementary	702,124	688,364	53,617	4,725	101
Rio Dell Elementary	2,005,813	2,062,886	153,989	13,524	320
Rohnerville Elementary	3,318,176	3,342,251	122,542	—	608
Scotia Union Elementary	1,865,649	1,821,041	171,430	—	341
South Bay Union Elementary	3,502,991	3,485,212	141,319	1,642,801	545
Trinidad Union Elementary	975,797	980,656	79,914	206,997	128
County Total	\$ 49,281,617	\$ 49,067,544	\$ 3,292,500	\$ 8,701,915	7,927

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Imperial					
Brawley Elementary	\$ 23,512,791	\$ 23,019,995	\$ 3,006,052	\$ 2,675,363	3,685
El Centro Elementary	37,620,922	36,839,943	3,978,466	11,393,701	6,155
Heber Elementary	4,014,513	4,055,508	627,832	6,079,990	643
Magnolia Union Elementary	622,915	531,916	369,118	—	93
McCabe Union Elementary	2,627,248	2,791,093	189,697	79,268	489
Meadows Union Elementary	2,795,889	2,762,040	531,359	1,000,000	476
Mulberry Elementary	588,408	585,344	225,657	—	79
Seeley Union Elementary	3,112,036	3,004,143	737,782	82,106	519
Westmorland Union Elementary	2,674,163	2,801,906	420,685	1,695,000	427
County Total	\$ 77,568,885	\$ 76,391,888	\$ 10,086,648	\$ 23,005,428	12,566
Inyo					
Bishop Union Elementary	\$ 8,667,526	\$ 8,615,084	\$ 994,237	\$ 184,151	1,433
Round Valley Joint Elementary	677,214	770,862	73,794	632,000	109
County Total	\$ 9,344,740	\$ 9,385,946	\$ 1,068,031	\$ 816,151	1,542
Kern					
Arvin Union Elementary	\$ 16,275,350	\$ 15,864,268	\$ 1,776,307	\$ 4,126,987	2,490
Bakersfield City Elementary	171,851,162	168,753,404	12,775,202	41,740,020	26,107
Beardsley Elementary	10,333,128	9,876,643	1,254,404	305,917	1,583
Belridge Elementary	1,503,571	1,494,771	95,644	—	61
Blake Elementary	118,434	130,542	80,238	—	8
Buttonwillow Union Elementary	2,520,758	2,587,751	607,228	—	376
Caliente Union Elementary	770,771	762,597	57,392	25,325	107
Delano Union Elementary	40,568,191	44,517,920	4,689,139	8,819,421	6,201
Di Giorgio Elementary	1,522,299	1,540,540	669,596	—	217
Edison Elementary	4,632,141	4,605,998	324,483	27,976	800
Elk Hills Elementary	869,100	908,933	82,133	9,091	75
Fairfax Elementary	7,331,700	7,550,832	573,817	—	1,180
Fruitvale Elementary	14,445,615	14,280,250	1,140,923	19,389,700	2,780
General Shafter Elementary	1,632,740	1,403,978	558,042	79,564	228
Greenfield Union Elementary	36,260,775	35,407,356	3,279,974	7,980,454	6,086
Kernville Union Elementary	7,354,063	7,021,585	427,459	74,292	1,003
Lakeside Union Elementary	5,096,781	4,726,857	761,949	3,985,450	843
Lamont Elementary	15,590,765	16,318,014	1,630,828	243,052	2,607
Linns Valley-Poso Flat Union Elementary	590,552	622,434	65,997	—	67
Lost Hills Union Elementary	3,655,917	3,412,394	576,849	5,240,000	465
Maple Elementary	1,220,918	1,247,624	77,406	—	238
McKittrick Elementary	793,273	657,596	347,402	—	53
Midway Elementary	1,836,593	1,677,533	8,925,335	6,141,875	109
Norris Elementary	7,582,092	7,707,387	1,135,294	3,371,604	1,413
Panama Buena Vista Union Elementary	75,468,646	71,425,176	10,918,803	35,553,609	12,211
Pond Union Elementary	1,034,377	1,119,839	236,353	4,610	173
Richland-Lerdo Union Elementary	15,500,680	15,396,961	2,547,740	225,560	2,390
Rio Bravo-Greeley Union Elementary	4,233,198	4,154,125	434,591	5,141,661	749
Rosedale Union Elementary	18,830,147	18,384,283	3,023,695	5,058,122	3,614
Semitropic Elementary	1,252,412	1,324,655	114,549	—	262

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
South Fork Union Elementary	\$ 2,278,500	\$ 2,354,872	\$ 281,382	\$ 1,089,710	369
Standard Elementary	15,413,157	15,030,323	2,454,888	7,905,000	2,535
Taft City Elementary	12,083,953	12,330,946	1,650,269	384,991	2,009
Vineland Elementary	5,721,682	4,744,865	1,870,147	—	842
Wasco Union Elementary	16,137,760	15,941,443	1,068,428	—	2,629
County Total	\$ 522,311,201	\$ 515,284,695	\$ 66,513,886	\$ 156,923,991	82,880
Kings					
Armona Union Elementary	\$ 5,189,631	\$ 5,359,238	\$ 726,835	\$ 14,424	906
Central Union Elementary	15,066,250	14,412,295	1,978,635	1,965,670	1,751
Delta View Joint Union Elementary	640,965	623,853	143,172	—	99
Hanford Elementary	28,193,332	28,521,360	2,397,932	7,289,018	4,741
Island Union Elementary	1,459,742	1,455,204	342,647	20,609	243
Kings River-Hardwick Union Elementary	3,156,404	3,191,881	138,669	574,217	554
Kit Carson Union Elementary	2,250,698	2,123,031	949,461	—	387
Lakeside Union Elementary	2,996,674	2,845,465	670,816	—	452
Lemoore Union Elementary	16,618,813	16,284,119	3,800,282	265,127	2,912
Pioneer Union Elementary	5,562,865	4,846,560	2,182,852	1,143,305	19
County Total	\$ 81,135,374	\$ 79,663,006	\$ 13,331,301	\$ 11,272,370	12,064
Lake					
Lucerne Elementary	\$ 1,750,089	\$ 1,827,685	\$ 419,971	\$ 730,000	271
Upper Lake Union Elementary	3,756,399	3,719,757	145,314	64,808	602
County Total	\$ 5,506,488	\$ 5,547,442	\$ 565,285	\$ 794,808	873
Lassen					
Janesville Union Elementary	\$ 2,780,808	\$ 2,845,727	\$ 586,660	\$ 1,466,863	482
Johnstonville Elementary	1,256,495	1,337,609	144,756	1,305,979	219
Ravendale Elementary	150,934	197,480	76,634	—	5
Richmond Elementary	989,059	996,406	286,686	800,333	192
Shaffer Union Elementary	2,168,853	2,112,166	250,063	—	392
Susanville Elementary	8,186,380	8,102,299	896,073	1,698,955	1,360
County Total	\$ 15,532,529	\$ 15,591,687	\$ 2,240,872	\$ 5,272,130	2,650
Los Angeles					
Castaic Union Elementary	\$ 12,841,860	\$ 12,847,123	\$ 1,740,211	\$ 38,824,785	2,408
East Whittier City Elementary	48,751,734	49,429,933	5,152,219	20,196,708	8,664
Eastside Union Elementary	13,743,339	13,905,574	1,918,776	7,495,841	2,210
El Monte City Elementary	68,342,786	67,438,465	6,225,895	17,770,174	11,487
Garvey Elementary	42,740,999	42,626,793	3,792,854	4,308,251	7,235
Gorman Elementary	7,990,536	7,246,845	1,143,383	56,811	1,066
Hawthorne Elementary	55,168,940	56,141,202	4,845,008	26,789,367	8,983
Hermosa Beach City Elementary	5,434,862	5,363,999	1,041,489	—	929
Hughes-Elizabeth Lakes Union Elementary	3,055,641	2,820,539	1,180,184	—	420
Keppel Union Elementary	16,104,201	16,208,047	2,676,657	3,719,689	2,792
Lancaster Elementary	80,598,962	80,841,068	1,997,271	51,593,575	13,223
Lawndale Elementary	36,055,551	34,729,745	6,511,365	145,432	5,664
Lennox Elementary	42,771,401	41,747,550	6,433,234	5,792,012	6,881
Little Lake City Elementary	29,857,540	32,180,957	3,738,802	4,419,872	5,018
Los Nietos Elementary	13,260,238	13,284,241	1,857,703	115,988	2,266

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Lowell Joint Elementary	\$ 19,091,955	\$ 19,344,111	\$ 2,131,269	\$ 1,639,974	3,218
Mountain View Elementary	64,277,627	64,457,050	4,449,819	867,340	10,236
Newhall Elementary	33,589,764	34,478,827	2,230,978	22,881,864	6,031
Palmdale Elementary	114,146,000	114,348,782	8,125,057	34,921,945	19,720
Rosemead Elementary	18,370,732	17,424,655	2,726,174	4,439,597	3,260
Saugus Union Elementary	48,231,069	48,146,795	6,444,402	15,137,144	8,763
South Whittier Elementary	23,934,331	23,602,246	4,512,037	15,338,957	4,444
Sulphur Springs Union Elementary	28,803,049	29,258,788	1,612,837	30,063,666	5,012
Valle Lindo Elementary	6,820,392	6,586,815	976,093	4,687	1,262
Westside Union Elementary	32,308,569	32,524,025	3,141,390	13,671,232	6,084
Whittier City Elementary	39,409,555	40,185,011	3,911,194	15,553,429	6,969
Wilsona Elementary	11,621,995	12,095,593	605,747	2,689,650	1,844
Wiseburn Elementary	9,782,772	9,850,618	673,671	10,816,021	1,677
County Total	\$ 927,106,400	\$ 929,115,397	\$ 91,795,719	\$ 349,254,011	157,766
Madera					
Alview-Dairyland Union Elementary	\$ 2,006,049	\$ 2,076,177	\$ 114,936	\$ —	352
Bass Lake Elementary	7,105,006	6,999,678	620,868	1,300,017	1,170
Chawanakee Joint Elementary	7,070,274	7,027,337	542,991	490,172	926
Chowchilla Elementary	8,910,729	8,707,472	2,670,712	244,766	1,603
Coarsegold Union Elementary	5,250,869	5,333,305	116,582	2,596,536	945
Raymond-Knowles Union Elementary	685,452	667,615	218,867	42,561	100
County Total	\$ 31,028,379	\$ 30,811,584	\$ 4,284,956	\$ 4,674,052	5,096
Marin					
Bolinas-Stinson Union Elementary	\$ 1,697,536	\$ 1,626,478	\$ 619,812	\$ 715,178	166
Dixie Elementary	12,751,714	12,352,735	1,634,713	925,000	1,863
Kentfield Elementary	7,730,622	7,851,868	327,323	13,694,509	1,075
Laguna Joint Elementary	152,437	133,136	164,746	—	20
Lagunitas Elementary	2,585,808	2,427,071	225,177	2,489,725	380
Larkspur Elementary	6,693,873	6,220,878	1,216,919	19,152	912
Lincoln Elementary	120,176	129,983	58,458	—	12
Mill Valley Elementary	16,823,416	16,644,996	1,019,995	231,922	2,309
Nicasio Elementary	474,437	509,617	182,433	2,500,000	51
Reed Union Elementary	8,265,946	8,157,376	1,852,725	118,342	1,042
Ross Elementary	3,192,766	3,211,201	257,269	4,269	381
Ross Valley Elementary	11,933,784	11,751,797	704,295	541,979	1,727
San Rafael City Elementary	21,341,010	20,748,464	2,022,070	—	3,367
Sausalito Elementary	4,010,549	3,866,613	510,461	3,625,140	286
Union Joint Elementary	147,653	194,226	77,869	—	24
County Total	\$ 97,921,727	\$ 95,826,439	\$ 10,874,265	\$ 24,865,216	13,615
Mendocino					
Arena Union Elementary	\$ 2,786,301	\$ 2,627,210	\$ 432,715	\$ 40,706	321
Manchester Union Elementary	623,071	607,362	195,043	68,749	54
County Total	\$ 3,409,372	\$ 3,234,572	\$ 627,758	\$ 109,455	375
Merced					
Atwater Elementary	\$ 24,096,623	\$ 24,144,839	\$ 1,583,964	\$ 563,480	4,320
Ballico-Cressey Elementary	1,690,549	1,611,473	171,011	93,100	275

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
El Nido Elementary	\$ 1,317,979	\$ 1,409,697	\$ 368,721	\$ 35,142	185
Le Grand Union Elementary	2,568,552	2,530,774	469,960	291,549	475
Livingston Union Elementary	13,824,931	11,615,745	9,478,042	10,034,926	2,365
McSwain Union Elementary	4,233,650	4,149,577	651,897	1,401,702	764
Merced City Elementary	66,330,515	66,996,873	5,459,648	10,743,343	11,090
Merced River Union Elementary	1,445,339	1,391,251	354,306	730,367	225
Plainsburg Union Elementary	638,431	582,747	310,604	85,000	96
Planada Elementary	5,652,682	5,959,256	982,231	1,304,241	884
Snelling-Merced Falls Union Elementary	610,010	545,513	316,985	266	68
Weaver Union Elementary	7,813,774	7,548,030	1,027,428	152,146	1,280
Winton Elementary	10,607,117	9,844,527	2,116,455	650,000	1,693
County Total	\$ 140,830,152	\$ 138,330,302	\$ 23,291,252	\$ 26,085,262	23,720
Monterey					
Alisal Union Elementary	\$ 43,453,113	\$ 43,245,175	\$ 3,743,687	\$ 25,511,125	7,353
Bradley Union Elementary	507,691	475,995	110,696	—	32
Chualar Union Elementary	2,518,420	2,478,660	276,686	350,001	311
Graves Elementary	231,092	262,641	95,205	45,346	28
Greenfield Union Elementary	16,241,522	16,185,846	1,468,467	5,209,187	2,546
King City Union Elementary	13,797,065	13,343,046	2,206,718	6,999,026	2,395
Lagunita Elementary	568,780	588,201	232,456	—	55
Mission Union Elementary	604,394	557,322	198,678	—	92
Salinas City Elementary	55,820,617	55,799,611	3,437,521	6,160,120	8,639
San Antonio Union Elementary	1,326,930	1,309,232	521,250	7,904	186
San Ardo Union Elementary	1,181,449	1,223,691	225,184	20,779	98
San Lucas Union Elementary	1,376,504	1,309,597	371,942	—	125
Santa Rita Union Elementary	14,625,842	14,400,296	1,549,076	10,641,373	2,808
Spreckels Union Elementary	4,959,269	4,880,460	1,170,506	4,145,768	908
Washington Union Elementary	4,961,891	4,962,465	216,373	2,531,198	910
County Total	\$ 162,174,579	\$ 161,022,238	\$ 15,824,445	\$ 61,621,827	26,486
Napa					
Howell Mountain Elementary	\$ 592,834	\$ 493,400	\$ 44,149	\$ —	53
Pope Valley Union Elementary	555,377	533,417	245,964	—	79
County Total	\$ 1,148,211	\$ 1,026,817	\$ 290,113	\$ —	132
Nevada					
Chicago Park Elementary	\$ 826,838	\$ 860,083	\$ 155,802	\$ —	140
Clear Creek Elementary	663,650	630,888	199,079	8,229	103
Grass Valley Elementary	11,448,740	11,916,831	1,243,168	340,824	1,953
Nevada City Elementary	9,056,663	9,175,950	1,415,297	252,681	1,496
Pleasant Ridge Union Elementary	11,254,234	11,155,912	2,978,705	—	2,073
Pleasant Valley Elementary	4,078,527	4,140,681	364,736	150,154	668
Ready Springs Union Elementary	2,723,613	2,791,178	436,554	60,658	438
Twin Ridges Elementary	7,745,132	7,102,689	1,111,589	1,196,683	863
Union Hill Elementary	3,838,474	3,707,361	696,714	235,483	698
County Total	\$ 51,635,871	\$ 51,481,573	\$ 8,601,644	\$ 2,244,712	8,432
Orange					
Anaheim Elementary	\$ 126,695,396	\$ 119,758,334	\$ 28,119,673	\$ —	20,908

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Buena Park Elementary	\$ 33,531,839	\$ 33,709,456	\$ 5,259,065	\$ 8,160,198	5,898
Centralia Elementary	29,497,449	28,001,041	7,634,183	5,339,000	5,225
Cypress Elementary	27,640,461	28,083,558	4,123,536	1,617,736	4,804
Fountain Valley Elementary	35,695,573	35,810,012	6,184,630	30,613,951	6,212
Fullerton Elementary	73,175,279	75,129,315	9,390,790	9,469,053	12,457
Huntington Beach City Elementary	36,901,804	37,117,302	3,599,349	9,512,015	6,490
La Habra City Elementary	36,002,588	34,903,744	11,038,752	385,838	6,037
Magnolia Elementary	42,246,385	41,337,633	4,639,162	—	6,523
Ocean View Elementary	56,233,064	55,129,356	4,943,363	1,466,038	9,604
Savanna Elementary	13,419,662	13,065,942	1,256,815	—	2,451
Westminster Elementary	61,969,629	60,949,350	5,906,262	800,022	9,782
County Total	\$ 573,009,129	\$ 562,995,043	\$ 92,095,580	\$ 67,363,851	96,391
Placer					
Ackerman Elementary	\$ 1,595,052	\$ 1,660,458	\$ 523,474	\$ 4,224	302
Alta-Dutch Flat Union Elementary	1,137,661	1,122,710	495,889	124,217	190
Auburn Union Elementary	15,731,585	15,390,124	930,491	27,552,951	2,745
Colfax Elementary	2,729,177	2,687,998	255,693	1,066,720	475
Dry Creek Joint Elementary	26,824,771	25,810,695	5,547,393	37,876,199	5,043
Emigrant Gap Elementary	152,592	123,177	205,247	—	9
Eureka Union Elementary	21,063,257	20,075,680	4,988,481	14,767,917	3,868
Foresthill Union Elementary	4,333,354	4,284,760	1,021,644	108,494	712
Loomis Union Elementary	9,654,253	9,476,366	1,454,773	11,545,168	1,847
Newcastle Elementary	1,636,405	1,668,919	340,876	545,000	302
Ophir Elementary	1,251,326	1,291,243	288,342	33,514	224
Penryn Elementary	1,720,712	1,828,381	207,888	52,918	316
Placer Hills Union Elementary	7,698,538	7,550,066	1,027,722	887,309	1,422
Roseville City Elementary	31,235,413	31,406,069	3,620,991	40,395,923	5,803
County Total	\$ 126,764,096	\$ 124,376,646	\$ 20,908,904	\$ 134,960,554	23,258
Riverside					
Menifee Union Elementary	\$ 24,469,712	\$ 25,367,338	\$ 2,337,772	\$ 9,108,585	4,454
Nuview Union Elementary	6,842,931	6,693,921	1,019,932	2,120,252	1,252
Perris Elementary	25,472,779	24,682,683	4,657,714	6,685,710	4,312
Romoland Elementary	7,848,505	8,006,703	1,333,956	521,115	1,334
County Total	\$ 64,633,927	\$ 64,750,645	\$ 9,349,374	\$ 18,435,662	11,352
Sacramento					
Arcohe Union Elementary	\$ 2,927,689	\$ 2,815,110	\$ 953,990	\$ 3,818	496
Del Paso Heights Elementary	13,496,752	13,303,831	1,307,179	369,418	2,125
Elverta Joint Elementary	2,308,298	2,200,711	451,194	52,421	366
Galt Joint Union Elementary	21,737,108	21,410,292	3,472,640	2,799,383	3,733
North Sacramento Elementary	32,611,998	32,758,801	3,009,561	10,077,393	5,172
Rio Linda Union Elementary	58,542,969	57,936,248	4,917,713	17,155,000	9,966
Robla Elementary	13,569,174	13,742,161	274,550	10,928,690	2,306
County Total	\$ 145,193,988	\$ 144,167,154	\$ 14,386,827	\$ 41,386,123	24,164
San Benito					
Bitterwater-Tully Union Elementary	\$ 255,317	\$ 287,442	\$ 123,091	\$ 1,834	30
Cienega Union Elementary	235,965	228,283	117,494	—	45

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Hollister School District	\$ 32,768,755	\$ 32,509,968	\$ 2,715,599	\$ 4,217,309	5,583
Jefferson Elementary	125,776	116,085	98,623	—	10
North County Joint Union Elementary	3,095,948	2,978,171	345,738	55,153	531
Panoche Elementary	128,714	96,549	166,654	—	9
Southside Elementary	876,575	960,544	104,579	—	166
Tres Pinos Union Elementary	595,767	535,481	361,311	—	107
Willow Grove Union Elementary	242,387	215,619	120,180	—	38
County Total	\$ 38,325,204	\$ 37,928,142	\$ 4,153,269	\$ 4,274,296	6,519
San Bernardino					
Adelanto Elementary	\$ 25,037,072	\$ 25,059,119	\$ 1,804,266	\$ 22,124,823	4,317
Alta Loma Elementary	40,294,308	39,162,634	5,620,560	25,763,847	7,508
Central Elementary	26,330,737	27,325,811	2,747,510	20,095,030	4,995
Cucamonga Elementary	15,365,281	15,182,821	2,555,161	15,310,390	2,722
Etiwanda Elementary	36,046,119	35,635,393	5,748,375	26,385,946	7,405
Helendale Elementary	3,145,194	3,033,807	597,364	37,899	561
Mountain View Elementary	16,466,652	16,162,252	818,968	12,440,000	3,081
Mt. Baldy Joint Elementary	842,102	844,987	108,219	1,689,659	82
Ontario-Montclair Elementary	146,300,179	146,200,527	13,558,171	21,479,867	25,008
Oro Grande Elementary	1,139,248	1,139,244	85,627	941,342	109
Victor Elementary	45,031,754	44,007,288	7,460,079	23,494,644	8,304
County Total	\$ 355,998,646	\$ 353,753,883	\$ 41,104,300	\$ 169,763,447	64,092
San Diego					
Alpine Union Elementary	\$ 13,367,333	\$ 13,117,971	\$ 1,983,558	\$ 11,492,000	2,278
Bonsall Union Elementary	9,517,359	9,246,669	1,550,947	151,000	1,507
Cajon Valley Union Elementary	112,705,202	112,859,213	10,628,897	8,331,666	18,939
Cardiff Elementary	5,168,702	5,095,582	950,458	—	870
Chula Vista Elementary	133,086,133	130,928,568	10,890,659	75,736,290	21,866
Dehesa Elementary	1,205,171	1,198,446	130,104	—	186
Del Mar Union Elementary	16,283,680	16,078,699	4,026,631	173,271	2,264
Encinitas Union Elementary	32,586,673	30,920,893	5,134,833	36,693,336	5,276
Escondido Union Elementary	105,076,265	103,996,505	12,138,093	34,721,272	18,049
Fallbrook Union Elementary	39,635,812	39,729,562	4,002,901	1,360,940	5,834
Jamul-Dulzura Union Elementary	7,465,191	7,336,326	869,627	5,327,880	1,267
Julian Union Elementary	5,942,215	5,782,393	530,270	232,023	1,090
La Mesa-Spring Valley Elementary	85,908,723	84,737,486	14,687,850	8,936,180	14,307
Lakeside Union Elementary	29,088,702	28,315,448	8,178,096	—	4,804
Lemon Grove Elementary	28,086,222	28,035,210	2,957,500	10,566,712	4,480
National Elementary	43,690,370	42,113,478	8,134,680	1,231,403	6,634
Pauma Elementary	2,553,874	2,185,306	1,216,577	3,967	304
Rancho Santa Fe Elementary	4,425,783	4,286,563	755,268	965,000	668
San Pasqual Union Elementary	2,449,541	2,428,646	179,872	2,006,338	395
San Ysidro Elementary	28,013,998	29,551,619	2,969,045	19,993,495	4,340
Santee Elementary	48,785,572	47,560,163	2,785,917	4,407,070	8,004
Solana Beach Elementary	19,144,031	18,515,467	2,429,241	1,740,000	2,658
South Bay Union Elementary	61,073,503	60,687,652	11,205,463	8,849,805	9,879
Spencer Valley Elementary	290,327	292,415	54,806	—	32

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Vallecitos Elementary	\$ 1,371,442	\$ 1,349,777	\$ 133,951	\$ 114,010	240
Valley Center Union Elementary	17,604,024	18,460,617	4,421,985	5,234,723	2,839
County Total	\$ 854,525,848	\$ 844,810,674	\$ 112,947,229	\$ 238,268,381	139,010
San Joaquin					
Banta Elementary	\$ 1,514,166	\$ 1,500,708	\$ 427,674	\$ 7,551	265
Holt Union Elementary	1,233,021	1,152,565	304,203	—	215
Jefferson Elementary	5,819,262	5,373,496	1,321,671	154,609	991
Lammersville Elementary	1,634,350	1,597,772	267,786	36,620	309
New Hope Elementary	3,738,050	3,625,086	345,406	—	969
New Jerusalem Elementary	1,929,150	1,850,298	375,156	250,000	290
Oak View Union Elementary	1,914,027	1,803,679	521,796	255,910	314
County Total	\$ 17,782,026	\$ 16,903,604	\$ 3,563,692	\$ 704,690	3,353
San Luis Obispo					
Cayucos Elementary	\$ 1,671,953	\$ 1,613,900	\$ 392,839	\$ 8,897	284
Pleasant Valley Joint Union Elementary	895,819	872,184	214,959	—	140
San Miguel Joint Union Elementary	2,872,416	2,861,032	519,668	39,569	428
County Total	\$ 5,440,188	\$ 5,347,116	\$ 1,127,466	\$ 48,466	852
San Mateo					
Bayshore Elementary	\$ 2,581,568	\$ 2,610,160	\$ 266,376	\$ 12,816	452
Belmont-Redwood Shores Elementary	15,774,602	15,189,348	898,954	17,743,073	2,290
Brisbane Elementary	4,130,760	4,102,370	315,388	—	638
Burlingame Elementary	13,653,975	12,457,334	1,693,682	18,660,000	2,295
Hillsborough City Elementary	11,737,231	11,856,405	1,532,917	170,372	1,339
Jefferson Elementary	40,025,287	38,994,684	6,379,104	—	7,286
Laguna Salada Union Elementary	20,459,481	19,345,286	3,433,138	25,923,087	3,517
Las Lomitas Elementary	8,574,460	8,376,078	924,415	—	965
Menlo Park City Elementary	13,113,082	12,910,109	1,471,975	21,250,000	1,901
Millbrae Elementary	12,725,365	12,485,511	1,484,624	5,559,498	2,232
Portola Valley Elementary	6,102,997	5,536,637	650,294	6,470,912	669
Ravenswood City Elementary	35,388,692	35,169,936	8,112,325	6,941,804	5,169
Redwood City Elementary	63,303,624	63,111,327	5,487,001	44,570,195	9,105
San Bruno Park Elementary	14,492,106	14,554,294	1,095,990	15,231,156	2,675
San Carlos Elementary	19,201,402	18,378,248	1,958,746	22,405,000	2,617
San Mateo-Foster City Elementary	60,077,162	59,366,897	4,410,701	56,898,514	10,218
Woodside Elementary	4,415,190	4,422,042	792,854	6,223,170	462
County Total	\$ 345,756,984	\$ 338,866,666	\$ 40,908,484	\$ 248,059,597	53,830
Santa Barbara					
Ballard Elementary	\$ 817,780	\$ 756,678	\$ 567,477	\$ —	138
Blochman Union Elementary	671,991	640,925	176,513	—	107
Buellton Union Elementary	3,165,165	3,122,954	536,093	3,271,125	589
Casmalia Elementary	245,028	243,410	228,952	—	21
Cold Spring Elementary	1,554,281	1,554,547	126,901	2,865,000	221
College Elementary	3,551,478	3,429,906	597,481	—	657
Goleta Union Elementary	26,684,354	26,445,330	959,260	26,512,001	4,361
Guadalupe Union Elementary	7,013,177	6,807,624	682,682	—	1,077
Hope Elementary	7,057,392	7,034,999	1,016,533	5,750,000	1,269

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Los Alamos Elementary	\$ 1,369,574	\$ 1,309,733	\$ 365,731	\$ 1,979,713	230
Los Olivos Elementary	2,152,662	1,993,066	780,247	2,370,000	274
Montecito Union Elementary	4,335,978	4,138,935	799,928	4,371,675	504
Orcutt Union Elementary	27,434,435	26,573,939	3,099,002	10,247,364	4,747
Santa Barbara Elementary	40,405,485	38,455,860	4,134,312	20,871,867	6,279
Santa Maria-Bonita Elementary	66,584,793	65,602,773	8,524,506	7,133,868	10,708
Solvang Elementary	5,328,526	5,116,900	726,815	1,843,845	640
Vista Del Mar Union Elementary	1,642,096	1,665,448	438,367	—	127
County Total	\$ 200,014,195	\$ 194,893,027	\$ 23,760,800	\$ 87,216,458	31,949
Santa Clara					
Alum Rock Union Elementary	\$ 100,401,290	\$ 96,979,252	\$ 22,174,087	\$ 45,203,345	15,604
Berryessa Union Elementary	48,715,742	49,130,507	6,585,432	34,338,451	8,617
Cambrian Elementary	16,566,549	16,039,238	1,712,377	379,584	2,779
Campbell Union Elementary	43,744,802	44,310,737	1,793,602	69,668,306	7,416
Cupertino Union Elementary	83,482,629	82,594,860	9,382,669	84,758,236	15,280
Evergreen Elementary	62,574,547	64,874,481	8,368,841	87,996,667	11,939
Franklin-McKinley Elementary	64,981,452	65,204,140	11,611,386	30,534,812	10,225
Lakeside Joint Elementary	1,087,391	1,153,393	261,037	1,447,493	143
Loma Prieta Joint Union Elementary	4,368,775	4,310,955	613,825	—	705
Los Altos Elementary	24,647,601	25,481,320	610,282	40,000,000	3,883
Los Gatos Union Elementary	16,568,384	16,624,521	1,516,553	494,286	2,746
Luther Burbank Elementary	3,130,776	3,281,762	428,186	1,438,370	411
Montebello Elementary	418,761	394,382	153,337	—	40
Moreland Elementary	27,853,879	28,077,037	2,458,097	41,770,311	4,577
Mountain View Elementary	18,632,158	19,007,099	685,891	10,485,000	3,082
Mt. Pleasant Elementary	18,557,339	19,091,408	1,445,032	9,838,876	2,815
Oak Grove Elementary	70,972,510	72,604,046	5,349,571	45,267,200	11,590
Orchard Elementary	5,055,372	5,023,844	95,272	17,789,214	709
Saratoga Union Elementary	13,511,677	13,599,967	338,350	525,000	2,362
Sunnyvale Elementary	36,933,970	37,442,555	1,182,316	36,264,469	5,734
Union Elementary	27,324,024	27,589,867	2,879,626	38,902,591	4,742
Whisman Elementary	10,587,696	10,696,708	973,781	31,913,783	1,524
County Total	\$ 700,117,324	\$ 703,512,079	\$ 80,619,550	\$ 629,015,994	116,923
Santa Cruz					
Bonny Doon Union Elementary	\$ 1,388,333	\$ 1,285,176	\$ 242,794	\$ 1,334,905	178
Happy Valley Elementary	1,291,131	1,243,541	383,924	16,790	129
Live Oak Elementary	13,246,819	13,247,240	1,283,612	10,340,000	2,088
Mountain Elementary	851,833	926,864	278,027	16,121	148
Pacific Elementary	1,055,146	953,506	429,349	1,908	86
Soquel Elementary	13,688,895	13,820,723	1,205,931	145,730	2,269
County Total	\$ 31,522,157	\$ 31,477,050	\$ 3,823,637	\$ 11,855,454	4,898
Shasta					
Bella Vista Elementary	\$ 2,771,893	\$ 2,875,988	\$ 315,875	\$ 189,656	479
Black Butte Union Elementary	2,731,931	2,700,648	152,057	150,000	408
Cascade Union Elementary	10,518,622	10,443,121	831,931	391,163	1,630
Castle Rock Union Elementary	483,105	496,715	315,099	—	68

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Columbia Elementary	\$ 4,693,827	\$ 4,596,473	\$ 957,537	\$ 5,084,329	840
Cottonwood Union Elementary	6,578,072	6,590,130	1,354,190	133,881	1,155
Enterprise Elementary	22,794,465	22,425,989	1,907,923	19,657,938	3,771
French Gulch-Whiskeytown Elementary	360,647	307,133	304,520	—	32
Grant Elementary	3,501,057	3,721,339	331,895	476,259	511
Happy Valley Union Elementary	4,234,065	4,253,558	479,223	6,015,756	694
Igo, Ono, Platina Union Elementary	814,181	797,367	165,942	—	91
Indian Springs Elementary	577,323	532,691	157,347	—	39
Junction Elementary	3,372,592	3,487,899	171,021	2,083,826	549
Millville Elementary	1,231,950	1,149,023	266,869	136,456	199
Mountain Union Elementary	1,095,343	982,810	200,889	—	121
North Cow Creek Elementary	1,587,163	1,558,548	273,880	1,714,932	291
Oak Run Elementary	430,315	462,536	100,649	6,705	57
Pacheco Union Elementary	5,109,157	5,151,436	358,301	33,186	819
Redding Elementary	21,709,413	20,968,018	2,255,132	26,643,340	3,663
Shasta Union Elementary	1,293,150	1,264,743	192,770	7,268	138
Whitmore Union Elementary	312,828	277,088	270,647	14,798	25
County Total	\$ 96,201,099	\$ 95,043,253	\$ 11,363,697	\$ 62,739,493	15,580
Siskiyou					
Big Springs Union Elementary	\$ 1,255,729	\$ 1,300,913	\$ 224,982	\$ 47,301	198
Bogus Elementary	167,225	148,099	244,787	—	13
Butteville Union Elementary	560,505	558,489	248,578	—	76
Delphic Elementary	294,712	278,627	200,783	—	35
Dunsmuir Elementary	1,790,670	1,797,959	277,931	152,108	248
Etna Union Elementary	1,882,238	1,791,644	791,484	—	236
Forks of Salmon Elementary	192,238	186,254	275,618	2,783	7
Fort Jones Union Elementary	1,071,891	1,105,591	123,084	—	155
Gazelle Union Elementary	408,124	407,689	116,560	—	44
Grenada Elementary	921,242	863,520	428,571	—	115
Happy Camp Union Elementary	1,509,740	1,502,093	267,285	—	173
Hornbrook Elementary	546,785	481,547	139,588	—	46
Junction Elementary	301,377	283,871	96,876	40,058	28
Klamath River Union Elementary	439,525	414,556	245,745	—	43
Little Shasta Elementary	141,157	146,758	112,514	—	22
McCloud Union Elementary	1,067,444	1,027,383	371,380	—	150
Montague Elementary	1,565,520	1,514,383	151,813	—	234
Mt. Shasta Union Elementary	5,035,247	4,814,236	958,429	2,495,097	819
Quartz Valley Elementary	397,382	387,239	195,822	—	55
Sawyers Bar Elementary	163,029	145,159	70,518	—	5
Seiad Elementary	761,196	368,104	492,749	—	27
Weed Union Elementary	3,101,594	3,062,232	446,840	114,940	431
Willow Creek Elementary	457,495	455,778	183,256	47,083	66
Yreka Union Elementary	6,821,881	6,905,811	1,044,675	118,861	1,116
County Total	\$ 30,853,946	\$ 29,947,935	\$ 7,709,868	\$ 3,018,231	4,342
Sonoma					
Alexander Valley Union Elementary	\$ 770,306	\$ 735,903	\$ 244,816	\$ —	121

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Bellevue Union Elementary	\$ 10,278,610	\$ 10,159,259	\$ 798,846	\$ 11,677,630	1,542
Bennett Valley Union Elementary	5,506,170	5,925,866	525,103	2,183,251	870
Cinnabar Elementary	1,819,126	1,964,655	477,767	123,688	292
Dunham Elementary	946,954	1,005,602	39,901	654,355	157
Forestville Union Elementary	3,998,779	4,180,360	601,227	125,653	694
Fort Ross Elementary	1,513,631	1,432,810	191,030	2,274	383
Gravenstein Union Elementary	2,901,593	3,016,638	59,930	1,760,000	522
Guerneville Elementary	3,170,814	3,132,161	102,566	—	488
Harmony Union Elementary	3,037,646	2,962,641	866,413	1,859,941	504
Horicon Elementary	849,683	876,055	170,118	4,195,000	85
Kashia Elementary	209,607	192,621	140,300	—	10
Kenwood Elementary	1,242,593	1,175,421	193,322	102,152	158
Liberty Elementary	1,106,518	1,172,614	313,561	36,956	176
Mark West Union Elementary	9,034,999	9,098,143	1,948,009	37,495	1,570
Monte Rio Union Elementary	1,070,693	1,022,622	336,626	—	132
Montgomery Elementary	601,344	546,929	224,012	—	90
Oak Grove Union Elementary	3,195,412	3,041,018	528,924	2,786,548	592
Old Adobe Union Elementary	12,669,374	13,054,613	2,119,959	10,274,861	2,186
Piner-Olivet Union Elementary	10,590,046	10,467,122	1,038,281	10,460,569	1,782
Rincon Valley Union Elementary	15,275,943	15,531,536	2,204,740	4,601,131	2,580
Roseland Elementary	7,277,909	7,103,867	777,522	353,557	1,098
Sebastopol Union Elementary	8,052,897	8,047,550	1,428,178	6,614,768	1,359
Twin Hills Union Elementary	5,050,059	5,067,022	579,794	483,503	922
Two Rock Union Elementary	1,507,069	1,597,769	173,915	—	189
Waugh Elementary	4,580,468	4,205,120	1,073,371	13,290,000	767
West Side Union Elementary	914,216	838,812	187,570	122,686	143
Wilmar Union Elementary	1,595,450	1,581,728	354,815	45,224	268
Wright Elementary	7,458,498	7,553,603	1,306,747	2,857,928	1,245
County Total	\$ 126,226,407	\$ 126,690,060	\$ 19,007,363	\$ 74,649,170	20,925
Stanislaus					
Chatom Union Elementary	\$ 4,352,115	\$ 4,101,848	\$ 434,628	\$ 326,209	725
Empire Union Elementary	23,007,964	23,412,239	1,960,308	21,221,783	3,956
Gratton Elementary	610,312	578,844	295,133	—	111
Hart-Ransom Union Elementary	4,777,086	4,411,375	989,680	162,157	944
Hickman Elementary	4,756,957	4,459,700	1,895,229	799,227	286
Keyes Union Elementary	5,510,525	4,935,413	1,344,387	1,697,773	1,047
Knights Ferry Elementary	694,659	682,236	227,500	—	131
La Grange Elementary	123,049	125,237	116,539	—	15
Paradise Elementary	812,731	760,194	339,858	—	142
Roberts Ferry Union Elementary	750,314	567,001	422,306	—	76
Salida Union Elementary	16,003,428	16,384,887	2,892,563	2,592,000	2,787
Shiloh Elementary	750,850	696,657	650,469	—	127
Stanislaus Union Elementary	17,157,146	16,728,831	3,301,601	5,685,201	3,008
Sylvan Union Elementary	33,970,073	33,966,610	3,420,912	12,993,078	6,252
Turlock Joint Elementary	44,896,812	43,900,429	7,467,011	—	7,822
Valley Home Joint Elementary	978,044	987,595	453,279	—	154

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
County Total	\$ 159,152,065	\$ 156,699,096	\$ 26,211,403	\$ 45,477,428	27,583
Sutter					
Brittan Elementary	\$ 3,214,490	\$ 3,137,297	\$ 456,709	\$ 130,669	605
Browns Elementary	847,160	810,558	517,530	4,989	155
Franklin Elementary	1,863,982	1,864,818	513,467	9,393	372
Marcum-Illinois Union Elementary	779,826	745,405	172,565	12,841	136
Meridian Elementary	533,724	517,459	158,434	138,707	61
Nuestro Elementary	574,758	550,662	162,826	—	98
Pleasant Grove Joint Union Elementary	1,008,358	976,188	488,693	—	173
Winship Elementary	423,439	523,604	538,241	—	50
County Total	\$ 9,245,737	\$ 9,125,991	\$ 3,008,465	\$ 296,599	1,650
Tehama					
Antelope Elementary	\$ 3,372,883	\$ 3,671,645	\$ 816,970	\$ 24,000	554
Bend Elementary	539,734	511,253	364,622	—	75
Corning Union Elementary	11,156,889	11,032,495	789,391	237,773	1,858
Elkins Elementary	263,075	282,381	104,284	—	29
Evergreen Union Elementary	4,983,033	4,956,372	579,590	1,889,518	798
Flournoy Union Elementary	256,333	206,050	181,273	—	32
Gerber Union Elementary	3,090,821	3,183,554	239,522	22,353	527
Kirkwood Elementary	251,025	259,091	106,940	—	35
Lassen View Union Elementary	2,044,260	2,103,913	426,152	—	364
Manton Joint Union Elementary	540,131	565,740	262,463	—	63
Mineral Elementary	180,380	202,051	166,085	—	9
Plum Valley Elementary	462,432	448,092	317,922	—	56
Red Bluff Union Elementary	12,770,045	12,291,715	1,491,803	697,330	2,182
Reeds Creek Elementary	772,500	762,417	391,107	—	121
Richfield Elementary	1,088,076	1,018,798	431,827	—	197
County Total	\$ 41,771,617	\$ 41,495,567	\$ 6,669,951	\$ 2,870,974	6,900
Trinity					
Burnt Ranch Elementary	\$ 687,287	\$ 695,762	\$ 249,979	\$ 30,157	71
Coffee Creek Elementary	151,558	160,884	14,364	—	12
Cox Bar Elementary	347,560	308,733	221,613	39,696	25
Douglas City Elementary	1,001,213	1,013,289	272,696	—	133
Junction City Elementary	598,040	534,196	349,802	—	73
Lewiston Elementary	981,954	965,237	57,941	23,848	121
Trinity Center Elementary	430,874	385,590	182,144	—	48
Weaverville Elementary	2,891,364	3,056,952	260,102	14,630	421
County Total	\$ 7,089,850	\$ 7,120,643	\$ 1,608,641	\$ 108,331	904
Tulare					
Allensworth Elementary	\$ 762,946	\$ 729,994	\$ 167,211	\$ 191,303	95
Alta Vista Elementary	2,983,463	2,827,444	1,024,806	286,211	474
Buena Vista Elementary	936,096	885,950	514,435	233,000	165
Burton Elementary	12,396,022	12,274,417	2,317,426	1,362,837	2,231
Citrus South Tule Elementary	382,839	350,452	256,658	—	53
Columbine Elementary	870,152	800,655	550,700	8,415	159
Ducor Union Elementary	1,361,269	1,277,912	445,398	27,977	217

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Earlilmart Elementary	\$ 10,195,941	\$ 9,203,502	\$ 3,309,241	\$ 5,749,133	1,647
Exeter Union Elementary	12,985,148	11,786,152	3,344,398	2,050,022	1,872
Hope Elementary	612,417	564,505	501,017	—	100
Hot Springs Elementary	417,330	437,205	104,737	—	32
Kings River Union Elementary	2,783,645	2,770,775	541,903	16,433	474
Liberty Elementary	1,344,712	1,257,787	240,101	—	247
Monson-Sultana Joint Union Elementary	2,472,030	2,357,373	690,505	—	420
Oak Valley Union Elementary	2,052,121	2,088,292	152,310	43,784	387
Outside Creek Elementary	639,320	565,759	323,277	—	132
Palo Verde Union Elementary	2,673,780	2,563,103	1,107,865	—	471
Pixley Union Elementary	5,938,448	6,063,985	220,717	280,619	823
Pleasant View Elementary	2,757,950	2,621,827	1,031,540	106,470	494
Richgrove Elementary	4,786,846	4,587,069	704,739	5,628,925	893
Rockford elementary	1,663,459	1,735,852	475,827	—	310
Saucelito Elementary	740,317	639,880	456,496	—	120
Sequoia Union Elementary	1,745,034	1,824,408	460,154	—	299
Springville Union Elementary	2,137,820	2,175,343	311,911	131,422	390
Stone Corral Elementary	868,818	836,024	228,761	—	122
Strathmore Union Elementary	4,136,217	4,008,529	1,287,436	—	730
Sundale Union Elementary	3,208,865	3,253,184	339,496	1,251,412	577
Sunnyside Union Elementary	2,816,722	2,594,411	1,227,968	—	462
Terra Bella Union Elementary	4,927,441	4,987,230	347,956	439,157	788
Three Rivers Union Elementary	1,262,395	1,163,789	285,582	—	233
Tipton Elementary	2,961,229	2,619,758	1,309,670	92,884	477
Traver Joint Elementary	1,404,068	1,325,931	311,083	36,973	233
Tulare City Elementary	41,460,210	42,103,018	5,450,854	8,801,023	7,119
Waukena Joint Union Elementary	1,201,124	1,150,677	350,301	—	229
Woodlake Union Elementary	9,568,111	9,652,935	796,514	3,533,925	1,519
Woodville Elementary	3,798,554	3,856,166	516,234	148,698	606
County Total	\$ 153,252,859	\$ 149,941,293	\$ 31,705,227	\$ 30,420,623	25,600
Tuolumne					
Bellevue Elementary	\$ 1,581,318	\$ 1,480,616	\$ 328,330	\$ —	231
Chinese Camp Elementary	268,143	291,828	112,778	—	31
Columbia Union Elementary	2,925,338	2,831,756	194,249	350,000	496
Curtis Creek Elementary	4,899,470	5,008,808	405,548	52,744	783
Jamestown Elementary	2,956,272	2,786,626	580,977	121,802	492
Sonora Elementary	4,838,898	4,847,795	577,606	167,833	808
Soulsbyville Elementary	3,751,468	3,778,865	657,578	241,359	623
Summerville Elementary	2,778,784	2,717,527	131,216	—	459
Twain Harte-Long Barn Union Elementary	4,097,681	3,973,016	302,899	716,958	674
County Total	\$ 28,097,372	\$ 27,716,837	\$ 3,291,181	\$ 1,650,696	4,597
Ventura					
Briggs Elementary	\$ 2,439,136	\$ 2,300,251	\$ 600,096	\$ 1,250,000	452
Hueneme Elementary	49,410,869	48,663,595	3,808,923	6,164,842	8,330
Mesa Union Elementary	2,991,407	2,753,924	652,815	71,501	531
Mupu Elementary	660,711	657,933	255,117	—	114

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 5. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Elementary Districts

Elementary District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Ocean View Elementary	\$ 15,818,923	\$ 15,888,006	\$ 2,157,143	\$ 4,249,902	2,462
Oxnard Elementary	90,279,233	88,121,066	8,954,393	60,129,542	15,223
Pleasant Valley Elementary	39,073,835	38,932,988	2,461,842	39,974,505	7,104
Rio Elementary	17,271,153	17,160,558	2,079,480	21,918,039	3,079
Santa Clara Elementary	294,120	267,527	152,454	—	26
Santa Paula Elementary	24,695,119	24,590,039	1,280,801	2,207,391	3,800
Somis Union Elementary	2,655,836	2,473,841	565,723	101,645	501
County Total	\$ 245,590,342	\$ 241,809,728	\$ 22,968,787	\$ 136,067,367	41,622
Yuba					
Camptonville Elementary	\$ 7,862,902	\$ 6,705,096	\$ 1,580,274	\$ —	1,378
Plumas Elementary	661,131	718,776	226,059	8,179	117
Wheatland Elementary	13,561,876	13,511,234	3,677,244	—	1,721
County Total	\$ 22,085,909	\$ 20,935,106	\$ 5,483,577	\$ 8,179	3,216
State Total	\$ 6,848,946,932	\$ 6,782,228,208	\$ 884,434,224	\$ 2,836,561,312	1,133,665

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 6. School Districts Annual Report — Fiscal Year 1999-00
General Information
High School Districts

High School District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Butte					
Oroville Union High	\$ 16,294,403	\$ 16,426,858	\$ 1,305,481	\$ 1,118,880	2,524
County Total	\$ 16,294,403	\$ 16,426,858	\$ 1,305,481	\$ 1,118,880	2,524
Calaveras					
Bret Harte Union High	\$ 6,466,624	\$ 6,433,260	\$ 903,509	\$ 4,479,978	847
County Total	\$ 6,466,624	\$ 6,433,260	\$ 903,509	\$ 4,479,978	847
Contra Costa					
Acalanes Union High	\$ 33,445,134	\$ 32,931,462	\$ 1,644,815	\$ 55,612,172	5,101
Liberty Union High	22,402,443	22,716,948	1,016,675	37,680,998	3,357
County Total	\$ 55,847,577	\$ 55,648,410	\$ 2,661,490	\$ 93,293,170	8,458
El Dorado					
El Dorado Union High	\$ 38,328,902	\$ 38,672,901	\$ 4,623,539	\$ 24,729,881	6,395
County Total	\$ 38,328,902	\$ 38,672,901	\$ 4,623,539	\$ 24,729,881	6,395
Fresno					
Kingsburg Joint Union High	\$ 6,027,353	\$ 5,727,539	\$ 722,437	\$ 10,012,354	1,012
Washington Union High	8,448,299	8,276,915	1,171,052	4,667,597	1,264
County Total	\$ 14,475,652	\$ 14,004,454	\$ 1,893,489	\$ 14,679,951	2,276
Glenn					
Hamilton Union High	\$ 2,038,003	\$ 1,952,552	\$ 397,963	\$ 1,343,320	243
County Total	\$ 2,038,003	\$ 1,952,552	\$ 397,963	\$ 1,343,320	243
Humboldt					
Fortuna Union High	\$ 7,559,218	\$ 7,425,085	\$ 449,339	\$ 1,693,123	1,128
Northern Humboldt Union High	12,864,929	12,817,757	682,482	2,245,000	1,956
County Total	\$ 20,424,147	\$ 20,242,842	\$ 1,131,821	\$ 3,938,123	3,084
Imperial					
Brawley Union High	\$ 11,768,579	\$ 11,900,859	\$ 382,206	\$ 4,563,942	1,762
Central Union High	23,683,235	23,371,085	1,516,888	18,725,000	3,646
County Total	\$ 35,451,814	\$ 35,271,944	\$ 1,899,094	\$ 23,288,942	5,408
Inyo					
Bishop Joint Union High	\$ 5,307,482	\$ 5,116,541	\$ 1,260,100	\$ 329,024	747
County Total	\$ 5,307,482	\$ 5,116,541	\$ 1,260,100	\$ 329,024	747
Kern					
Delano Joint Union High	\$ 21,327,083	\$ 21,122,405	\$ 1,569,436	\$ —	3,386
Kern Union High	178,848,692	177,373,624	19,717,640	148,415,000	27,565
Taft Union High	16,651,751	14,680,056	5,343,890	—	1,046
Wasco Union High	10,277,377	9,379,027	4,809,264	515,000	1,355
County Total	\$ 227,104,903	\$ 222,555,112	\$ 31,440,230	\$ 148,930,000	33,352
Kings					
Hanford Joint Union High	\$ 19,185,317	\$ 18,856,755	\$ 1,831,533	\$ 16,213,453	3,315
Lemoore Union High	13,496,875	13,862,283	900,954	13,991,450	1,937
County Total	\$ 32,682,192	\$ 32,719,038	\$ 2,732,487	\$ 30,204,903	5,252
Lake					
Upper Lake Union High	\$ 2,578,206	\$ 2,543,952	\$ 50,208	\$ 4,199,064	310
County Total	\$ 2,578,206	\$ 2,543,952	\$ 50,208	\$ 4,199,064	310
Lassen					
Lassen Union High	\$ 8,133,786	\$ 7,794,864	\$ 844,612	\$ 168,403	1,163

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 6. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
High School Districts**

High School District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
County Total	\$ 8,133,786	\$ 7,794,864	\$ 844,612	\$ 168,403	1,163
Los Angeles					
Antelope Valley Union High	\$ 101,216,138	\$ 101,027,190	\$ 13,530,363	\$ 2,631,089	16,852
Centinela Valley Union High	42,819,831	42,787,246	4,094,282	13,245,965	6,731
El Monte Union High	59,668,164	58,216,128	5,821,769	5,903,652	8,895
Whittier Union High	95,827,498	95,076,785	11,323,447	28,458,094	11,126
William S. Hart Union High	94,106,773	93,477,917	2,764,888	42,077,974	15,753
County Total	\$ 393,638,404	\$ 390,585,266	\$ 37,534,749	\$ 92,316,774	59,357
Madera					
Chowchilla Union High	\$ 5,683,532	\$ 5,549,048	\$ 471,743	\$ —	792
Minarets Joint Union High	2,703,277	2,452,545	732,484		45
Yosemite Union High	8,593,881	8,703,540	566,151	7,049,736	1,147
County Total	\$ 16,980,690	\$ 16,705,133	\$ 1,770,378	\$ 7,049,736	1,984
Marin					
San Rafael City High	\$ 14,544,612	\$ 14,393,400	\$ 1,534,653	\$ —	1,943
Tamalpais Union High	30,967,554	29,328,796	6,687,805		3,218
County Total	\$ 45,512,166	\$ 43,722,196	\$ 8,222,458	\$ —	5,161
Mendocino					
Point Arena Joint Union High	\$ 2,241,830	\$ 2,072,952	\$ 434,154	\$ 15,000	194
County Total	\$ 2,241,830	\$ 2,072,952	\$ 434,154	\$ 15,000	194
Merced					
Le Grand Union High	\$ 5,014,546	\$ 5,072,402	\$ 1,844,147	\$ 1,225,587	552
Merced Union High	54,533,133	54,637,885	6,977,035	24,736,205	8,618
County Total	\$ 59,547,679	\$ 59,710,287	\$ 8,821,182	\$ 25,961,792	9,170
Monterey					
King City Joint Union High	\$ 11,868,784	\$ 11,662,759	\$ 1,472,957	\$ 18,595,000	1,940
Salinas Union High	74,329,860	76,066,798	11,339,756	11,832,825	12,567
County Total	\$ 86,198,644	\$ 87,729,557	\$ 12,812,713	\$ 30,427,825	14,507
Nevada					
Nevada Joint Union High	\$ 28,013,506	\$ 27,518,204	\$ 3,192,097	\$ 2,936,247	4,140
County Total	\$ 28,013,506	\$ 27,518,204	\$ 3,192,097	\$ 2,936,247	4,140
Orange					
Anaheim Union High	\$ 187,366,961	\$ 187,911,242	\$ 14,469,659	\$ 27,000,000	30,151
Fullerton Joint Union High	86,743,485	84,659,742	9,552,508	9,857,108	14,894
Huntington Beach Union High	108,126,895	104,861,277	13,424,449	4,172,579	14,856
County Total	\$ 382,237,341	\$ 377,432,261	\$ 37,446,616	\$ 41,029,687	59,901
Placer					
Placer Union High	\$ 27,769,423	\$ 26,990,049	\$ 2,165,694	\$ 27,974,675	4,573
Roseville Joint Union High	38,613,897	37,539,500	5,963,801	39,311,447	6,388
County Total	\$ 66,383,320	\$ 64,529,549	\$ 8,129,495	\$ 67,286,122	10,961
Riverside					
Perris Union High	\$ 34,510,558	\$ 33,709,137	\$ 2,058,340	\$ 26,158,105	5,329
County Total	\$ 34,510,558	\$ 33,709,137	\$ 2,058,340	\$ 26,158,105	5,329
Sacramento					
Galt Joint Union High	\$ 11,265,268	\$ 10,407,860	\$ 2,137,094	\$ 1,368,848	1,691
Grant Joint Union High	75,583,644	74,736,542	10,038,307	10,048,680	10,753

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 6. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
High School Districts**

High School District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
County Total	\$ 86,848,912	\$ 85,144,402	\$ 12,175,401	\$ 11,417,528	12,444
San Benito					
San Benito High	\$ 17,230,187	\$ 17,269,831	\$ 696,093	\$ —	2,631
County Total	\$ 17,230,187	\$ 17,269,831	\$ 696,093	\$ —	2,631
San Bernardino					
Chaffey Union High	\$ 115,251,020	\$ 113,768,683	\$ 15,100,652	\$ 30,073,501	19,049
Victor Valley Union High	52,069,994	52,343,403	6,216,309	42,947,315	8,552
County Total	\$ 167,321,014	\$ 166,112,086	\$ 21,316,961	\$ 73,020,816	27,601
San Diego					
Escondido Union High	\$ 55,509,775	\$ 54,951,431	\$ 9,277,513	\$ 44,126,059	8,692
Fallbrook Union High	18,845,177	18,913,527	685,022	26,016,642	2,737
Grossmont Union High	156,009,715	151,602,296	18,016,555	36,564,993	22,847
Julian Union High	2,225,818	2,071,104	337,698	2,352,068	253
San Dieguito Union High	64,061,187	62,405,935	16,120,245	—	9,803
Sweetwater Union High	204,632,464	203,309,187	18,712,192	19,745,601	32,672
County Total	\$ 501,284,136	\$ 493,253,480	\$ 63,149,225	\$ 128,805,363	77,004
San Mateo					
Jefferson Union High	\$ 34,108,134	\$ 33,230,129	\$ 4,930,731	\$ 29,760,000	5,093
San Mateo Union High	63,587,139	59,975,710	8,483,917	3,100,000	7,793
Sequoia Union High	56,696,495	55,863,264	4,500,056	44,610,000	6,963
County Total	\$ 154,391,768	\$ 149,069,103	\$ 17,914,704	\$ 77,470,000	19,849
Santa Barbara					
Santa Barbara High	\$ 56,409,668	\$ 54,513,665	\$ 5,638,219	\$ 926,595	9,199
Santa Maria Joint Union High	35,114,635	35,508,883	2,931,687	3,702,451	5,768
Santa Ynez Valley Union High	6,564,978	6,435,560	1,647,662	4,529,473	1,008
County Total	\$ 98,089,281	\$ 96,458,108	\$ 10,217,568	\$ 9,158,519	15,975
Santa Clara					
Campbell Union High	\$ 41,477,195	\$ 41,450,870	\$ 906,609	\$ 21,018,214	7,525
East Side Union High	167,127,276	168,847,847	6,598,888	76,479,323	26,413
Fremont Union High	60,516,015	59,337,425	3,225,264	40,000,000	8,866
Los Gatos-Saratoga Joint Union High	21,418,740	20,389,470	5,675,348	—	2,749
Mountain View-Los Altos Union High	24,856,567	24,959,524	3,005,328	56,678,697	2,782
County Total	\$ 315,395,793	\$ 314,985,136	\$ 19,411,437	\$ 194,176,234	48,335
Shasta					
Anderson Union High	\$ 15,937,421	\$ 15,719,763	\$ 2,430,549	\$ 14,526,000	2,655
Shasta Union High	36,150,507	35,648,132	3,875,899	11,086,421	5,685
County Total	\$ 52,087,928	\$ 51,367,895	\$ 6,306,448	\$ 25,612,421	8,340
Siskiyou					
Dunsmuir Joint Union High	\$ 1,572,175	\$ 1,447,772	\$ 396,167	\$ 2,498,878	151
Etna Union High	3,948,382	4,049,450	244,283	489,562	460
Siskiyou Union High	6,700,488	7,221,430	1,299,746	29,910	820
Yreka Union High	6,027,806	5,723,327	1,491,671	—	883
County Total	\$ 18,248,851	\$ 18,441,979	\$ 3,431,867	\$ 3,018,350	2,314
Sonoma					
West Sonoma County Union High	\$ 18,073,292	\$ 17,520,548	\$ 1,586,560	\$ 13,006,021	2,744
County Total	\$ 18,073,292	\$ 17,520,548	\$ 1,586,560	\$ 13,006,021	2,744

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 6. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
High School Districts

<u>High School District</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
Stanislaus					
Turlock Joint Union High	\$ 22,933,857	\$ 22,865,031	\$ 3,497,297	\$ 34,599,585	3,513
County Total	\$ 22,933,857	\$ 22,865,031	\$ 3,497,297	\$ 34,599,585	3,513
Sutter					
East Nicolaus Joint Union High	\$ 1,788,201	\$ 1,721,941	\$ 263,035	\$ 97,016	251
Sutter Union High	4,089,125	4,073,440	846,507	359,537	644
County Total	\$ 5,877,326	\$ 5,795,381	\$ 1,109,542	\$ 456,553	895
Tehama					
Corning Union High	\$ 6,214,477	\$ 5,796,743	\$ 938,070	\$ —	917
Red Bluff Joint Union High	13,455,849	13,608,409	959,060	2,168,898	1,906
County Total	\$ 19,670,326	\$ 19,405,152	\$ 1,897,130	\$ 2,168,898	2,823
Trinity					
Trinity Union High	\$ 4,449,464	\$ 4,405,986	\$ 371,595	\$ 318,301	580
County Total	\$ 4,449,464	\$ 4,405,986	\$ 371,595	\$ 318,301	580
Tulare					
Exeter Union High	\$ 7,751,489	\$ 7,479,921	\$ 1,332,878	\$ 1,108,620	1,112
Strathmore Union High	2,852,596	2,703,277	549,683	109,863	475
Tulare Joint Union High	26,691,086	27,644,652	5,210,588	1,110,000	4,156
Woodlake Union High	5,117,975	5,209,137	200,178	4,043,716	768
County Total	\$ 42,413,146	\$ 43,036,987	\$ 7,293,327	\$ 6,372,199	6,511
Tuolumne					
Sonora Union High	\$ 12,137,798	\$ 12,044,994	\$ 954,420	\$ —	1,590
Summersville Union High	5,682,085	5,580,748	333,950	10,269,984	751
County Total	\$ 17,819,883	\$ 17,625,742	\$ 1,288,370	\$ 10,269,984	2,341
Ventura					
Oxnard Union High	\$ 86,617,666	\$ 86,281,224	\$ 8,392,462	\$ 65,458,798	13,195
Santa Paula Union High	9,903,311	9,595,797	1,547,230	4,903,804	1,495
County Total	\$ 96,520,977	\$ 95,877,021	\$ 9,939,692	\$ 70,362,602	14,690
Yuba					
Wheatland Union High	\$ 4,248,584	\$ 3,965,787	\$ 865,954	\$ 3,631,357	595
County Total	\$ 4,248,584	\$ 3,965,787	\$ 865,954	\$ 3,631,357	595
State Total	\$ 3,223,302,554	\$ 3,185,696,925	\$ 354,035,376	\$ 1,307,749,658	489,948

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00
General Information
Unified Districts

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Alameda					
Alameda City Unified	\$ 71,118,725	\$ 72,563,432	\$ 1,759,831	\$ 45,687,178	10,798
Albany City Unified	18,788,501	18,869,383	896,741	21,792,117	2,804
Berkeley Unified	77,424,537	78,518,520	5,145,808	132,154,996	9,246
Castro Valley Unified	65,130,895	63,016,149	8,044,407	9,044,139	7,854
Dublin Unified	26,152,362	26,249,714	1,345,991	41,394,799	3,843
Emery Unified	6,886,646	8,435,988	(1,266,676)	7,945,000	894
Fremont Unified	188,974,768	189,356,714	15,584,101	86,556,266	31,926
Hayward Unified	141,224,084	145,276,808	12,158,812	19,359,995	23,898
Livermore Valley Joint Unified	83,418,624	83,670,166	3,793,912	53,000,000	13,527
New Haven Unified	82,529,385	81,271,454	6,340,841	135,222,721	14,018
Newark Unified	48,495,657	49,554,456	1,458,278	37,781,488	7,797
Oakland Unified	376,377,904	377,073,899	11,669,440	211,750,058	52,625
Piedmont City Unified	17,029,404	17,273,756	601,865	31,981,250	2,620
Pleasanton Unified	78,832,629	79,642,012	6,259,988	114,339,491	12,736
San Leandro Unified	46,285,727	44,811,038	2,419,363	33,892,100	8,293
San Lorenzo Unified	64,885,908	67,365,189	6,103,689	7,192,102	11,005
Sunol Glen Unified	1,419,086	1,418,751	321,669	2,151,281	186
County Total	\$ 1,394,974,842	\$ 1,404,367,429	\$ 82,638,060	\$ 991,244,981	214,070
Alpine					
Alpine County Unified	\$ 2,220,102	\$ 2,051,043	\$ 1,470,817	\$ —	121
County Total	\$ 2,220,102	\$ 2,051,043	\$ 1,470,817	\$ —	121
Amador					
Amador County Unified	\$ 23,833,418	\$ 25,351,091	\$ 888,281	\$ 286,664	4,500
County Total	\$ 23,833,418	\$ 25,351,091	\$ 888,281	\$ 286,664	4,500
Butte					
Biggs Unified	\$ 5,259,671	\$ 5,343,033	\$ 302,096	\$ —	805
Chico Unified	77,988,649	77,142,361	7,494,729	38,874,697	13,444
Durham Unified	7,727,476	7,706,126	240,611	104,945	1,299
Gridley Unified	11,733,803	11,996,356	392,263	989,374	1,971
Paradise Unified	29,461,842	29,582,777	1,226,992	7,522,349	5,233
County Total	\$ 132,171,441	\$ 131,770,653	\$ 9,656,691	\$ 47,491,365	22,752
Calaveras					
Calaveras Unified	\$ 23,520,408	\$ 23,594,276	\$ 2,292,457	\$ 18,081,872	3,602
County Total	\$ 23,520,408	\$ 23,594,276	\$ 2,292,457	\$ 18,081,872	3,602
Colusa					
Colusa Unified	\$ 9,125,211	\$ 9,159,012	\$ 1,105,671	\$ 745,119	1,567
Maxwell Unified	3,124,209	3,146,308	222,564	531,905	447
Pierce Joint Unified	7,530,017	7,396,679	596,421	41,378	1,171
Williams Unified	5,756,807	5,813,371	998,260	85,286	888
County Total	\$ 25,536,244	\$ 25,515,370	\$ 2,922,916	\$ 1,403,688	4,073
Contra Costa					
Antioch Unified	\$ 103,220,668	\$ 102,593,980	\$ 10,295,336	\$ 22,729,252	18,151
John Swett Unified	12,791,288	12,772,596	948,773	33,810	1,962
Martinez Unified	24,075,536	24,146,393	2,902,053	41,879,757	4,146
Mt. Diablo Unified	205,496,167	203,223,388	18,727,067	118,900,912	34,958
Pittsburg Unified	52,504,169	53,047,452	7,303,378	45,080,267	8,759
San Ramon Valley Unified	116,772,943	117,271,118	5,150,628	131,491,321	19,691
West Contra Costa Unified	211,655,135	208,300,673	19,187,888	73,554,253	32,133
County Total	\$ 726,515,906	\$ 721,355,600	\$ 64,515,123	\$ 433,669,572	119,800
Del Norte					
Del Norte County Unified	\$ 29,888,226	\$ 29,402,278	\$ 4,096,906	\$ 246,118	4,511

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
County Total	\$ 29,888,226	\$ 29,402,278	\$ 4,096,906	\$ 246,118	4,511
El Dorado					
Black Oak Mine Unified	\$ 12,103,699	\$ 12,086,948	\$ 1,091,611	\$ 260,437	1,974
Lake Tahoe Unified	33,007,025	33,547,985	4,103,548	18,750,423	5,539
County Total	\$ 45,110,724	\$ 45,634,933	\$ 5,195,159	\$ 19,010,860	7,513
Fresno					
Caruthers Unified	\$ 8,095,147	\$ 8,526,343	\$ 2,335,711	\$ 543,013	1,361
Central Unified	54,491,002	55,151,310	2,906,735	43,978,595	9,430
Clovis Unified	182,109,446	180,571,349	24,050,877	181,643,336	31,553
Coalinga/Huron Joint Unified	23,905,764	24,041,193	1,037,198	13,857,250	3,883
Firebaugh-Las Deltas Unified	13,759,956	13,740,361	1,773,608	4,928,251	2,213
Fowler Unified	11,839,297	11,582,668	1,872,970	5,315,000	2,077
Fresno Unified	483,389,889	495,550,067	28,505,915	205,693,532	74,630
Golden Plains Unified	15,096,757	15,312,315	3,477,155	228,318	1,963
Kerman Unified	21,406,116	21,418,906	753,363	1,972,440	3,476
Kings Canyon Joint Unified	50,870,440	50,390,823	6,760,540	755,705	8,365
Laton Joint Unified	6,419,671	6,560,569	600,606	120,704	746
Mendota Unified	13,405,756	12,824,273	4,354,772	8,821,687	1,871
Parlier Unified	18,184,288	17,354,952	3,285,365	4,044,720	2,955
Riverdale Joint Unified	9,277,158	7,840,629	3,542,997	5,482,933	1,490
Sanger Unified	44,009,478	45,617,987	2,921,458	51,747,843	7,711
Selma Unified	33,094,534	34,832,983	1,860,707	8,502,917	5,538
Sierra Unified	19,604,876	18,616,481	2,408,918	13,647,007	2,206
County Total	\$ 1,008,959,575	\$ 1,019,933,209	\$ 92,448,895	\$ 551,283,251	161,468
Glenn					
Orland Joint Unified	\$ 12,920,269	\$ 13,063,744	\$ 1,553,689	\$ 261,376	2,260
Princeton Joint Unified	1,845,105	1,749,400	606,746	45,530	235
Stony Creek Joint Unified	1,833,639	1,846,066	271,573	13,384	156
Willows Unified	10,375,994	10,421,921	1,842,687	701,042	1,866
County Total	\$ 26,975,007	\$ 27,081,131	\$ 4,274,695	\$ 1,021,332	4,517
Humboldt					
Eureka City Unified	\$ 37,363,772	\$ 38,207,765	\$ 1,710,787	\$ 2,486,606	5,577
Ferndale Unified	3,541,435	3,487,356	159,868	1,134,596	533
Klamath-Trinity Joint Unified	10,185,631	10,322,780	489,998	—	1,094
Mattole Unified	3,006,499	2,791,523	241,636	27,847	362
Southern Humboldt Joint Unified	9,659,691	9,822,757	829,091	112,548	1,243
County Total	\$ 63,757,028	\$ 64,632,181	\$ 3,431,380	\$ 3,761,597	8,809
Imperial					
Calexico Unified	\$ 46,532,706	\$ 46,937,780	\$ 2,636,851	\$ 9,881,151	7,807
Calipatria Unified	8,664,422	8,779,175	1,201,582	11,427,957	1,345
Holtville Unified	11,077,975	10,992,151	1,073,221	50,501	2,043
Imperial Unified	14,166,478	13,613,893	3,031,345	3,957,876	2,519
San Pasqual Valley Unified	9,447,344	9,302,703	683,420	377,026	809
County Total	\$ 89,888,925	\$ 89,625,702	\$ 8,626,419	\$ 25,694,511	14,523
Inyo					
Big Pine Unified	\$ 2,264,936	\$ 2,259,374	\$ 367,942	\$ 241,475	238
Death Valley Unified	1,458,836	1,396,006	224,785	244,015	74
Lone Pine Unified	5,340,032	5,534,352	458,897	75,621	405
Owens Valley Unified	1,565,024	1,621,422	204,054	8,179	120
County Total	\$ 10,628,828	\$ 10,811,154	\$ 1,255,678	\$ 569,290	837
Kern					
El Tejon Unified	\$ 8,249,907	\$ 8,529,699	\$ 335,544	\$ 28,657	1,288

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Maricopa Unified	\$ 3,133,706	\$ 3,005,311	\$ 343,160	\$ —	404
McFarland Unified	16,946,174	17,233,511	2,136,352	7,635,000	2,616
Mojave Unified	15,847,991	15,616,072	1,200,177	175,000	2,427
Muroc Joint Unified	21,554,584	21,600,853	2,455,184	302,349	2,408
Sierra Sands Unified	37,895,236	42,158,635	2,244,588	—	5,462
Southern Kern Unified	20,521,100	20,049,908	1,260,703	9,835,638	3,129
Tehachapi Unified	26,879,397	26,926,476	1,360,312	13,081,081	4,662
County Total	\$ 151,028,095	\$ 155,120,465	\$ 11,336,020	\$ 31,057,725	22,396
Kings					
Corcoran Joint Unified	\$ 18,067,510	\$ 17,775,643	\$ 1,612,746	\$ 1,155,000	3,089
Reef-Sunset Unified	14,771,414	14,741,435	655,359	1,872,732	2,293
County Total	\$ 32,838,924	\$ 32,517,078	\$ 2,268,105	\$ 3,027,732	5,382
Lake					
Kelseyville Unified	\$ 12,008,830	\$ 12,923,398	\$ 1,020,566	\$ 386,742	1,883
Konocti Unified	18,893,872	19,403,069	1,470,168	1,300,082	2,861
Lakeport Unified	9,637,682	9,535,888	415,032	397,383	1,707
Middletown Unified	8,952,738	8,740,806	552,955	144,081	1,565
County Total	\$ 49,493,122	\$ 50,603,161	\$ 3,458,721	\$ 2,228,288	8,016
Lassen					
Big Valley Joint Unified	\$ 2,869,914	\$ 2,690,038	\$ 1,046,328	\$ —	321
Fort Sage Unified	3,004,632	2,905,249	406,920	512,213	346
Westwood Unified	3,489,167	3,570,394	252,464	1,225,000	478
County Total	\$ 9,363,713	\$ 9,165,681	\$ 1,705,712	\$ 1,737,213	1,145
Los Angeles					
ABC Unified	\$ 129,008,208	\$ 133,390,410	\$ 11,184,347	\$ 44,890,631	23,141
Acton-Agua Dulce Unified	11,389,952	11,514,786	847,992	5,982,285	1,989
Arcadia Unified	54,393,888	52,757,207	11,003,059	30,464,916	9,537
Azusa Unified	71,738,435	70,715,432	5,434,503	6,121,911	11,659
Baldwin Park Unified	92,222,576	97,017,157	6,512,868	15,058,639	16,741
Bassett Unified	34,703,652	31,659,685	7,686,994	13,819,755	6,068
Bellflower Unified	81,373,374	80,271,809	16,696,760	3,860,535	14,149
Beverly Hills Unified	41,671,171	42,251,738	3,793,843	74,024,320	5,157
Bonita Unified	61,535,354	62,361,354	7,291,017	11,973,588	10,330
Burbank Unified	95,341,357	95,555,548	8,016,948	48,747,946	15,073
Charter Oak Unified	39,744,302	40,024,261	4,345,533	5,546,499	6,822
Claremont Unified	42,467,539	43,185,512	3,052,399	7,362,986	6,693
Compton Unified	190,053,689	192,739,040	20,916,385	4,308,338	29,230
Covina-Valley Unified	81,767,824	78,145,055	8,079,280	1,035,247	13,860
Culver City Unified	37,061,641	37,855,022	2,492,190	43,094,539	5,980
Downey Unified	113,080,909	108,818,680	21,268,160	18,477,369	20,499
Duarte Unified	25,402,672	25,226,032	2,083,827	17,652,574	4,443
El Rancho Unified	68,042,675	68,460,879	2,186,062	8,178,127	12,005
El Segundo Unified	18,470,091	19,153,840	1,804,235	15,256,833	2,890
Glendale Unified	185,473,486	179,354,343	19,996,099	94,710,000	30,290
Glendora Unified	41,836,620	41,876,032	3,209,684	821,403	8,003
Hacienda La Puente Unified	134,683,503	140,468,254	6,488,307	11,002,133	24,681
Inglewood Unified	104,013,016	100,548,523	13,301,553	24,050,479	17,101
La Canada Unified	26,363,794	25,425,182	2,524,718	17,401,463	4,318
Las Virgenes Unified	67,108,230	67,433,343	3,691,644	42,188,203	11,717
Long Beach Unified	554,607,113	566,429,565	62,006,731	94,720,174	89,183
Los Angeles Unified	5,064,938,479	5,119,207,755	600,686,767	1,245,458,653	691,014
Lynwood Unified	97,762,928	99,081,535	17,365,294	11,333,362	16,652
Manhattan Beach Unified	38,097,731	38,292,469	322,438	44,712,002	5,921

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Monrovia Unified	\$ 38,591,595	\$ 38,620,247	\$ 6,050,188	\$ 28,253,569	6,444
Montebello Unified	199,082,725	201,068,511	23,741,970	62,856,518	33,487
Norwalk-La Mirada Unified	139,877,818	135,511,888	31,376,809	1,450,932	23,423
Palos Verdes Peninsula Unified	55,969,194	53,862,064	10,617,154	233,772	9,966
Paramount Unified	98,567,796	98,351,815	8,496,869	56,477,893	15,781
Pasadena Unified	155,313,483	158,074,950	6,323,475	101,007,261	23,664
Pomona Unified	189,274,084	187,552,544	30,799,265	125,150,514	33,052
Redondo Beach Unified	47,203,057	47,041,224	1,319,829	—	7,460
Rowland Unified	110,962,675	107,431,455	15,259,154	2,256,526	19,537
San Gabriel Unified	35,337,254	34,342,598	3,690,781	9,045,555	5,680
San Marino Unified	19,475,653	19,651,872	2,011,409	33,936,167	2,993
Santa Monica-Malibu Unified	80,064,397	79,409,031	6,750,558	107,105,754	11,872
South Pasadena Unified	22,833,246	23,384,845	1,463,048	15,553,714	3,810
Temple City Unified	31,241,366	30,797,041	2,169,100	21,850,031	5,458
Torrance Unified	129,297,522	135,915,923	5,661,077	2,374,224	25,158
Walnut Valley Unified	80,211,944	84,193,426	8,648,282	54,861,112	15,245
West Covina Unified	57,011,338	55,069,638	5,821,238	12,970,735	9,822
County Total	\$ 9,094,669,356	\$ 9,159,499,520	\$ 1,044,489,843	\$ 2,597,639,187	1,367,998
Madera					
Golden Valley Unified	\$ 4,795,665	\$ 3,987,773	\$ 857,324	\$ —	786
Madera Unified	88,698,601	85,512,684	12,503,545	8,587,599	14,975
County Total	\$ 93,494,266	\$ 89,500,457	\$ 13,360,869	\$ 8,587,599	15,761
Marin					
Novato Unified	\$ 47,473,274	\$ 45,659,026	\$ 4,105,032	\$ 3,385,230	7,631
Shoreline Unified	6,619,902	7,183,749	1,614,951	271,604	762
County Total	\$ 54,093,176	\$ 52,842,775	\$ 5,719,983	\$ 3,656,834	8,393
Mariposa					
Mariposa County Unified	\$ 17,140,516	\$ 17,321,723	\$ 1,837,820	\$ 1,111,435	2,444
County Total	\$ 17,140,516	\$ 17,321,723	\$ 1,837,820	\$ 1,111,435	2,444
Mendocino					
Anderson Valley Unified	\$ 4,888,841	\$ 4,617,758	\$ 980,081	\$ 5,935	570
Fort Bragg Unified	14,725,510	14,412,417	1,930,121	288,851	2,095
Laytonville Unified	4,518,935	4,390,103	569,842	565,757	490
Leggett Valley Unified	2,070,600	2,030,167	224,684	—	176
Mendocino Unified	7,351,364	7,235,745	493,107	2,591,062	847
Potter Valley Community Unified	3,002,578	2,920,632	469,401	138,972	327
Round Valley Unified	5,199,192	5,045,715	1,691,726	11,969	403
Ukiah Unified	41,809,390	41,214,791	2,899,601	34,766,422	6,394
Willits Unified	15,282,295	15,288,658	1,253,776	3,095,481	2,259
County Total	\$ 98,848,705	\$ 97,155,986	\$ 10,512,339	\$ 41,464,449	13,561
Merced					
Delhi Unified	\$ 12,028,391	\$ 11,305,900	\$ 2,845,470	\$ 3,583,766	2,040
Dos Palos Oro Loma Joint Unified	16,496,507	16,048,081	2,282,601	184,874	2,533
Gustine Unified	9,702,644	8,676,624	2,359,821	3,963,491	1,491
Hilmar Unified	13,638,857	13,925,362	1,456,492	526,278	2,349
Los Banos Unified	35,238,486	32,971,352	3,925,449	27,752,957	6,262
County Total	\$ 87,104,885	\$ 82,927,319	\$ 12,869,833	\$ 36,011,366	14,675
Modoc					
Modoc Joint Unified	\$ 8,898,047	\$ 8,737,232	\$ 2,561,123	\$ —	1,207
Surprise Valley Joint Unified	1,988,405	2,026,211	201,853	—	188
Tulelake Basin Joint Unified	5,108,873	5,002,440	554,663	—	636
County Total	\$ 15,995,325	\$ 15,765,883	\$ 3,317,639	\$ —	2,031

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Mono					
Eastern Sierra Unified	\$ 8,035,779	\$ 8,186,125	\$ 1,305,923	\$ 70,267	753
Mammoth Unified	7,247,388	7,205,536	675,991	14,719,415	1,167
County Total	\$ 15,283,167	\$ 15,391,661	\$ 1,981,914	\$ 14,789,682	1,920
Monterey					
Carmel Unified	\$ 22,743,486	\$ 22,341,176	\$ 1,669,604	\$ 611,450	2,625
Gonzales Unified	16,141,254	16,151,084	3,703,291	637,554	2,489
Monterey Peninsula Unified	77,056,394	79,060,967	6,022,189	5,373,777	13,047
North Monterey County Unified	34,361,712	34,025,627	5,673,044	829,599	5,559
Pacific Grove Unified	13,695,173	13,653,496	2,094,489	3,996,322	2,325
Pacific Unified	720,176	756,487	159,690	5,177	34
Soledad Unified School District	16,928,200	16,881,103	1,710,737	13,457,226	2,909
County Total	\$ 181,646,395	\$ 182,869,940	\$ 21,033,044	\$ 24,911,105	28,988
Napa					
Calistoga Joint Unified	\$ 5,699,172	\$ 5,717,287	\$ 749,287	\$ 2,747,923	919
Napa Valley Unified	94,920,123	93,359,816	20,400,384	16,785,000	15,564
St. Helena Unified	10,767,766	10,338,172	2,909,878	18,862,745	1,545
County Total	\$ 111,387,061	\$ 109,415,275	\$ 24,059,549	\$ 38,395,668	18,028
Orange					
Brea-Olinda Unified	\$ 36,806,212	\$ 35,527,581	\$ 9,165,375	\$ 63,012,554	6,201
Capistrano Unified	241,900,435	240,728,853	14,733,675	32,893,798	43,446
Garden Grove Unified	281,393,322	269,290,394	49,385,661	4,831,786	46,410
Irvine Unified	137,167,357	133,920,631	11,206,186	94,595,000	23,759
Laguna Beach Unified	18,866,511	17,299,037	4,217,795	873,537	2,632
Los Alamitos Unified	53,904,947	55,391,930	4,113,419	4,276,501	8,804
Newport-Mesa Unified	137,204,343	134,666,357	6,514,498	32,263,987	20,758
Orange Unified	175,742,216	175,934,666	17,943,473	30,198,742	29,722
Placentia-Yorba Linda Unified	148,076,124	151,891,514	15,241,567	173,816	25,757
Saddleback Valley Unified	199,789,934	196,259,234	16,899,369	64,214,333	34,849
Santa Ana Unified	354,757,823	337,192,879	40,563,839	46,126,352	56,566
Tustin Unified	94,964,431	91,947,095	12,960,636	5,144,787	16,273
County Total	\$ 1,880,573,655	\$ 1,840,050,171	\$ 202,945,493	\$ 378,605,193	315,177
Placer					
Rocklin Unified	\$ 36,633,141	\$ 36,194,590	\$ 3,793,417	\$ 89,429,790	6,742
Tahoe-Truckee Unified	32,020,799	30,583,003	3,335,048	64,115,108	4,962
Western Placer Unified	34,367,494	35,507,489	2,721,059	23,817,272	5,610
County Total	\$ 103,021,434	\$ 102,285,082	\$ 9,849,524	\$ 177,362,170	17,314
Plumas					
Plumas Unified	\$ 22,895,782	\$ 22,832,086	\$ 2,930,584	\$ 3,232,391	3,254
County Total	\$ 22,895,782	\$ 22,832,086	\$ 2,930,584	\$ 3,232,391	3,254
Riverside					
Alvord Unified	\$ 92,044,449	\$ 91,322,804	\$ 10,225,808	\$ 56,000,000	16,505
Banning Unified	26,965,989	26,746,771	3,212,509	1,110,485	4,231
Beaumont Unified	22,808,210	22,174,452	4,221,952	13,343,946	5,782
Coachella Valley Unified	72,362,636	70,673,271	12,208,270	31,889,209	11,677
Corona-Norco Unified	190,151,458	184,819,597	18,712,787	61,019,690	33,834
Desert Center Unified	1,014,165	922,231	391,132	—	49
Desert Sands Unified	127,652,149	126,994,840	9,436,000	93,136,397	21,719
Hemet Unified	92,644,103	95,068,863	5,310,447	17,507,779	15,947
Jurupa Unified	103,463,939	103,893,599	7,237,230	12,706,034	18,722
Lake Elsinore Unified	91,421,951	89,314,648	7,301,093	50,452,700	15,519
Moreno Valley Unified	187,589,763	185,154,995	16,291,072	33,372,907	30,591
Murrieta Valley Unified	59,957,506	62,883,746	2,057,825	65,372,909	10,587

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

Unified District	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt	Average Daily Attendance
Palm Springs Unified	\$ 113,454,827	\$ 118,227,080	\$ 7,158,101	\$ 67,113,101	19,361
Palo Verde Unified	21,828,250	21,538,752	2,979,305	8,833,917	3,479
Riverside Unified	220,928,871	219,011,988	13,031,286	34,042,965	34,921
San Jacinto Unified	31,363,933	34,915,692	8,442,090	27,660,201	5,155
Temecula Valley Unified	95,775,680	99,855,936	6,211,170	84,465,751	16,905
Val Verde Unified	56,580,070	57,019,416	5,346,267	23,961,734	9,858
County Total	\$ 1,608,007,949	\$ 1,610,538,681	\$ 139,774,344	\$ 681,989,725	274,842
Sacramento					
Center Joint Unified	\$ 31,453,538	\$ 29,912,897	\$ 6,292,992	\$ 27,589,524	5,370
Elk Grove Unified	273,354,374	266,691,099	28,358,778	121,304,185	44,551
Folsom-Cordova Unified	86,550,557	86,347,120	7,709,446	35,164,536	15,072
Natomas Unified	30,995,059	30,325,100	2,446,929	57,661,464	5,265
River Delta Joint Unified	14,318,861	14,148,543	1,576,091	1,316,339	2,262
Sacramento City Unified	322,539,812	324,114,197	15,712,335	119,395,119	50,223
San Juan Unified	293,138,862	291,614,026	25,113,743	48,140,006	47,912
County Total	\$ 1,052,351,063	\$ 1,043,152,982	\$ 87,210,314	\$ 410,571,173	170,655
San Benito					
Aromas/San Juan Unified	\$ 9,306,080	\$ 9,312,388	\$ 872,294	\$ 6,333,662	1,371
County Total	\$ 9,306,080	\$ 9,312,388	\$ 872,294	\$ 6,333,662	1,371
San Bernardino					
Apple Valley Unified	\$ 72,767,549	\$ 74,552,399	\$ 7,012,851	\$ 8,791,533	12,522
Baker Valley Unified	2,035,770	1,883,789	313,754	936,985	179
Barstow Unified	38,915,122	37,785,655	3,135,173	2,426,301	6,526
Bear Valley Unified	19,557,268	19,058,392	1,919,103	152,595	3,277
Chino Valley Unified	169,493,443	165,595,236	21,659,105	84,987,142	30,802
Colton Joint Unified	120,983,208	119,627,262	18,158,697	6,916,556	20,874
Fontana Unified	199,031,554	202,030,583	7,944,456	86,234,851	34,218
Hesperia Unified	81,716,327	77,839,322	6,499,564	3,287,316	14,097
Lucerne Valley Unified	7,505,871	7,276,451	1,299,100	165,485	945
Morongo Unified	59,232,725	57,105,131	10,286,308	489,055	9,074
Needles Unified	9,515,087	9,432,711	1,530,283	6,982,795	1,185
Redlands Unified	107,531,481	104,789,200	8,263,129	43,168,052	18,810
Rialto Unified	146,526,862	143,920,603	18,203,276	34,940,576	25,713
Rim of the World Unified	35,909,404	34,499,560	4,679,861	13,413,308	5,749
San Bernardino City Unified	307,924,011	298,925,386	22,136,353	12,800,627	47,368
Silver Valley Unified	23,414,763	23,132,779	2,017,836	172,722	2,459
Snowline Joint Unified	51,448,816	48,328,231	11,024,392	12,097,193	9,109
Trona Joint Unified	5,612,292	5,679,503	120,708	226,130	410
Upland Unified	68,381,951	65,897,161	11,546,376	9,819,067	12,527
Yucaipa-Calimesa Joint Unified	49,954,483	49,150,131	2,982,737	19,538,071	9,187
County Total	\$ 1,577,457,987	\$ 1,546,509,485	\$ 160,733,062	\$ 347,546,360	265,031
San Diego					
Borrego Springs Unified	\$ 3,693,689	\$ 3,650,097	\$ 378,399	\$ —	392
Carlsbad Unified	48,221,865	47,761,204	5,626,047	73,826,682	8,490
Coronado Unified	18,973,027	18,090,597	2,165,319	9,500,000	2,758
Mountain Empire Unified	12,094,000	11,553,204	1,679,685	3,630,729	1,682
Oceanside City Unified	129,085,615	120,764,825	35,883,966	13,767,791	21,575
Poway Unified	185,969,061	182,478,707	20,171,790	4,737,702	32,101
Ramona City Unified	41,354,283	42,698,156	6,056,830	7,152,602	6,837
San Diego City Unified	948,875,851	949,903,614	42,640,947	382,073,389	135,863
San Marcos Unified	67,406,577	67,731,324	7,992,834	50,712,456	11,689
Vista Unified	168,790,617	165,283,047	15,989,032	26,428,687	27,230
Warner Unified	3,221,744	3,221,374	377,609	1,065,000	328

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

<u>Unified District</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
County Total	\$ 1,627,686,329	\$ 1,613,136,149	\$ 138,962,458	\$ 572,895,038	248,945
San Francisco					
San Francisco Unified	\$ 390,361,385	\$ 382,210,063	\$ 46,228,242	\$ 66,178,184	58,381
County Total	\$ 390,361,385	\$ 382,210,063	\$ 46,228,242	\$ 66,178,184	58,381
San Joaquin					
Escalon Unified	\$ 16,744,058	\$ 16,663,914	\$ 2,414,981	\$ 2,443,621	2,944
Lincoln Unified	47,867,180	48,078,782	5,399,405	22,957,548	8,225
Linden Unified	14,080,882	14,225,160	1,465,758	781,110	2,347
Lodi Unified	157,496,083	149,642,960	23,230,097	10,710,649	25,174
Manteca Unified	98,885,821	98,089,825	11,347,561	20,187,528	17,758
Ripon Unified	13,426,583	12,818,344	2,239,731	4,038,033	2,454
Stockton City Unified	222,813,078	218,628,452	23,338,356	17,922,489	34,110
Tracy Joint Unified	73,651,218	73,251,816	8,778,985	561,911	12,453
County Total	\$ 644,964,903	\$ 631,399,253	\$ 78,214,874	\$ 79,602,889	105,465
San Luis Obispo					
Atascadero Unified	\$ 35,658,996	\$ 34,259,691	\$ 3,309,105	\$ 17,394,053	5,870
Coast Unified	7,053,057	6,723,832	1,564,330	3,632,067	965
Lucia Mar Unified	64,031,853	63,630,948	4,823,710	30,076,469	10,557
Paso Robles Joint Unified	38,721,856	38,605,804	1,350,506	21,689,485	6,217
San Luis Coastal Unified	52,491,335	53,654,677	5,074,395	11,206,958	8,357
Shandon Joint Unified	2,635,900	2,729,102	381,118	1,327,305	334
Templeton Unified	13,509,770	13,346,953	939,056	12,189,214	2,477
County Total	\$ 214,102,767	\$ 212,951,007	\$ 17,442,220	\$ 97,515,551	34,777
San Mateo					
Cabrillo Unified	\$ 21,548,794	\$ 22,004,295	\$ 1,543,323	\$ 33,640,758	3,696
La Honda-Pescadero Unified	3,577,136	3,335,957	290,691	—	434
South San Francisco Unified	54,035,344	53,321,646	4,773,848	43,046,399	9,720
County Total	\$ 79,161,274	\$ 78,661,898	\$ 6,607,862	\$ 76,687,157	13,850
Santa Barbara					
Carpinteria Unified	\$ 18,490,864	\$ 18,648,703	\$ 1,145,111	\$ 17,858,066	3,117
Cuyama Joint Unified	2,570,564	2,605,597	494,477	—	315
Lompoc Unified	65,124,684	68,013,386	5,091,253	1,795,793	10,930
County Total	\$ 86,186,112	\$ 89,267,686	\$ 6,730,841	\$ 19,653,859	14,362
Santa Clara					
Gilroy Unified	\$ 54,046,403	\$ 53,561,754	\$ 7,257,480	\$ 32,945,674	8,683
Milpitas Unified	55,677,728	54,980,546	10,297,373	63,019,125	9,812
Morgan Hill Unified	49,346,543	49,648,018	4,429,315	4,660,000	8,712
Palo Alto Unified	84,438,189	83,213,021	11,218,870	119,677,003	9,748
San Jose Unified	218,606,027	220,220,395	5,675,007	115,215,947	32,361
Santa Clara Unified	89,017,494	85,614,103	14,125,336	41,593,284	14,934
County Total	\$ 551,132,384	\$ 547,237,837	\$ 53,003,381	\$ 377,111,033	84,250
Santa Cruz					
Pajaro Valley Joint Unified	\$ 121,690,924	\$ 124,647,339	\$ 8,674,634	\$ 10,631,273	19,098
San Lorenzo Valley Unified	24,136,003	24,710,650	2,397,095	2,565,914	4,137
Scotts Valley Unified	11,452,649	11,188,524	1,832,814	22,055,000	2,108
County Total	\$ 157,279,576	\$ 160,546,513	\$ 12,904,543	\$ 35,252,187	25,343
Shasta					
Fall River Joint Unified	\$ 9,808,441	\$ 9,812,836	\$ 838,040	\$ 205,090	1,466
Gateway Unified	24,274,326	23,844,961	2,865,533	827,936	3,734
County Total	\$ 34,082,767	\$ 33,657,797	\$ 3,703,573	\$ 1,033,026	5,200
Sierra					
Sierra-Plumas Joint Unified	\$ 13,946,118	\$ 13,325,885	\$ 2,632,976	\$ —	1,901

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Unified Districts**

<u>Unified District</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
County Total	\$ 13,946,118	\$ 13,325,885	\$ 2,632,976	\$ —	1,901
Siskiyou					
Butte Valley Unified	\$ 3,559,079	\$ 4,321,087	\$ 351,184	\$ 1,801	383
County Total	\$ 3,559,079	\$ 4,321,087	\$ 351,184	\$ 1,801	383
Solano					
Benicia Unified	\$ 29,685,312	\$ 29,443,479	\$ 864,194	\$ 39,828,806	5,550
Dixon Unified	20,472,604	20,078,325	2,267,112	7,512,099	3,618
Fairfield-Suisun Unified	116,181,245	115,517,188	5,729,175	58,177,719	20,725
Travis Unified	32,559,600	31,056,903	4,000,558	17,792,164	4,992
Vacaville Unified	82,746,988	85,090,752	3,916,221	3,516,424	14,408
Vallejo City Unified	114,067,343	115,835,901	2,251,843	49,778,514	19,520
County Total	\$ 395,713,092	\$ 397,022,548	\$ 19,029,103	\$ 176,605,726	68,813
Sonoma					
Cloverdale Unified	\$ 9,068,689	\$ 9,283,623	\$ 919,981	\$ 2,126,934	1,503
Cotati-Rohnert Park Unified	45,252,872	44,084,239	5,411,489	63,275,478	7,939
Geyserville Unified	3,221,901	3,031,428	523,513	1,310,000	389
Healdsburg Unified	17,553,651	17,671,564	1,697,280	20,508,081	2,686
Sonoma Valley Unified	29,987,444	28,976,843	2,674,013	29,744,129	4,875
Windsor Unified	21,231,514	21,696,557	1,255,980	37,820,204	3,806
County Total	\$ 126,316,071	\$ 124,744,254	\$ 12,482,256	\$ 154,784,826	21,198
Stanislaus					
Ceres Unified	\$ 51,153,127	\$ 51,717,534	\$ 4,110,776	\$ 1,494,778	9,001
Denair Unified	7,114,022	7,197,248	1,751,033	51,000	1,221
Hughson Unified	12,355,140	11,691,079	1,483,729	2,365,000	1,878
Newman-Crows Landing Unified	11,602,651	10,822,575	3,036,378	—	2,006
Oakdale Joint Unified	27,935,933	27,053,124	5,180,783	3,644,189	4,518
Patterson Joint Unified	23,826,075	21,694,874	3,878,826	5,789,391	3,672
Riverbank Unified	20,269,294	19,107,086	3,822,273	7,632,860	3,208
Waterford Unified	8,518,757	8,226,815	1,494,286	7,317,251	1,276
County Total	\$ 162,774,999	\$ 157,510,335	\$ 24,758,084	\$ 28,294,469	26,780
Sutter					
Live Oak Unified	\$ 10,334,150	\$ 10,508,873	\$ 215,131	\$ 969,022	1,780
Yuba City Unified	61,874,847	61,352,500	7,537,017	32,088,864	10,560
County Total	\$ 72,208,997	\$ 71,861,373	\$ 7,752,148	\$ 33,057,886	12,340
Tehama					
Los Molinos Unified	\$ 4,987,140	\$ 4,768,344	\$ 2,020,615	\$ —	645
County Total	\$ 4,987,140	\$ 4,768,344	\$ 2,020,615	\$ —	645
Trinity					
Mountain Valley Unified	\$ 5,329,149	\$ 5,055,453	\$ 833,977	\$ 449,605	479
Southern Trinity Joint Unified	2,077,959	2,110,234	512,507	155,391	180
County Total	\$ 7,407,108	\$ 7,165,687	\$ 1,346,484	\$ 604,996	659
Tulare					
Alpaugh Unified	\$ 2,290,148	\$ 2,139,883	\$ 287,326	\$ 12,054	271
Cutler-Orosi Joint Unified	22,564,140	22,190,002	2,862,113	1,140,967	3,766
Dinuba Unified	30,887,747	30,268,908	3,696,438	12,198,460	5,026
Farmersville Unified	13,192,016	13,034,177	1,976,609	2,165,311	2,083
Lindsay Unified	23,600,611	23,262,434	2,850,732	1,784,301	3,365
Porterville Unified	77,463,368	78,531,783	6,206,761	8,722,622	11,875
Visalia Unified	139,273,266	138,110,974	15,241,123	21,802,717	23,530
County Total	\$ 309,271,296	\$ 307,538,161	\$ 33,121,102	\$ 47,826,432	49,916
Tuolumne					
Big Oak Flat-Groveland Unified	\$ 5,201,907	\$ 5,391,395	\$ 423,522	\$ 560,018	606

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 7. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Unified Districts

<u>Unified District</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
County Total	\$ 5,201,907	\$ 5,391,395	\$ 423,522	\$ 560,018	606
Ventura					
Conejo Valley Unified	\$ 117,848,589	\$ 115,265,932	\$ 13,600,166	\$ 31,655,558	20,168
Fillmore Unified	20,762,532	20,076,206	2,153,099	15,315,131	3,578
Moorpark Unified	45,541,343	41,704,294	1,987,756	9,288,678	7,351
Oak Park Unified	19,205,054	20,636,825	1,511,997	24,107,571	3,389
Ojai Unified	22,845,337	23,242,976	1,844,706	6,683,884	3,904
Simi Valley Unified	110,220,516	110,264,712	10,444,110	51,140,482	19,954
Ventura Unified	96,248,296	98,601,152	9,100,696	45,168,857	16,444
County Total	\$ 432,671,667	\$ 429,792,097	\$ 40,642,530	\$ 183,360,161	74,788
Yolo					
Davis Joint Unified	\$ 47,540,995	\$ 48,045,703	\$ 4,259,040	\$ 42,836,049	8,136
Esparto Unified	6,124,581	6,485,711	552,353	3,354,516	878
Washington Unified	36,019,006	35,372,583	3,464,662	3,565,598	5,895
Winters Joint Unified	11,490,747	11,619,706	2,042,691	3,934,793	1,956
Woodland Joint Unified	56,808,606	57,392,504	5,429,458	14,394,104	9,679
County Total	\$ 157,983,935	\$ 158,916,207	\$ 15,748,204	\$ 68,085,060	26,544
Yuba					
Marysville Joint Unified	\$ 59,493,276	\$ 61,019,968	\$ 5,132,562	\$ 3,422,319	9,171
County Total	\$ 59,493,276	\$ 61,019,968	\$ 5,132,562	\$ 3,422,319	9,171
State Total	\$ 25,406,473,512	\$ 25,358,349,393	\$ 2,575,219,247	\$ 8,926,556,676	4,013,795

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 8. School Districts Annual Report — Fiscal Year 1999-00
General Information
Joint Powers Agencies

Joint Powers Agency	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt
Alameda				
Eden Area ROP JPA	\$ 6,479,817	\$ 6,487,783	\$ 771,990	\$ —
Mission Valley ROC/P	7,112,489	6,747,672	2,068,204	—
Oakland-Emery-Piedmont-Alameda ROP JPA	2,795,646	3,841,566	448,737	—
School Legal Counsel	605,847	610,578	222,741	—
School Project Utility Rate Reduction	325,850	507,373	(24,353)	—
Tri-Valley ROP JPA	3,079,872	3,203,348	402,001	—
County Total	\$ 20,399,521	\$ 21,398,320	\$ 3,889,320	\$ —
Contra Costa				
Contra Costa SELPA	\$ 40,118,259	\$ 39,937,770	\$ 2,340,096	\$ —
County Total	\$ 40,118,259	\$ 39,937,770	\$ 2,340,096	\$ —
El Dorado				
Central Sierra ROP JPA	\$ 1,961,279	\$ 1,898,157	\$ 561,751	\$ —
County Total	\$ 1,961,279	\$ 1,898,157	\$ 561,751	\$ —
Fresno				
Central Valley Pre-School JPA	\$ 254,419	\$ 231,876	\$ 75,427	\$ —
South County Support Services Agency	401,298	291,381	251,937	33,900
Southwest Transportation Agency	1,852,716	1,680,396	515,992	32,951
Valley ROP JPA	1,441,307	1,409,879	241,737	—
County Total	\$ 3,949,740	\$ 3,613,532	\$ 1,085,093	\$ 66,851
Imperial				
Imperial Valley ROP JPA	\$ 3,651,882	\$ 3,618,990	\$ 1,029,719	\$ 143,179
County Total	\$ 3,651,882	\$ 3,618,990	\$ 1,029,719	\$ 143,179
Kern				
North Kern Vocational Training Center JPA	\$ 1,253,498	\$ 1,149,118	\$ 883,767	\$ 916,673
West Side ROP JPA	823,595	724,774	360,035	—
County Total	\$ 2,077,093	\$ 1,873,892	\$ 1,243,802	\$ 916,673
Los Angeles				
Antelope Valley Schools Transportation Agency	\$ 7,265,936	\$ 7,513,179	\$ 1,780,785	\$ 685,000
East San Gabriel Valley ROP	11,106,049	10,862,108	2,676,313	—
La Puente Valley ROP	5,491,214	5,511,552	613,610	72,364
Partners In Nutrition Cooperative	5,170,351	5,208,071	747,444	29,930
Pupil Transportation Co-Op JPA	7,799,323	7,790,333	174,138	1,173,886
San Antonio ROP	210,489	206,090	85,738	—
Santa Clarita Valley School Food	5,475,728	5,277,778	966,786	3,293
Southeast ROP	4,577,915	4,778,605	987,697	—
Southern California ROP	8,629,603	8,610,486	2,032,401	338,274
Tri-Cities ROP	3,426,742	3,241,565	996,954	—
County Total	\$ 59,153,350	\$ 58,999,767	\$ 11,061,866	\$ 2,302,747
Marin				
Marin Pupil Transportation JPA	\$ 1,402,405	\$ 1,402,181	\$ 74,410	\$ —
County Total	\$ 1,402,405	\$ 1,402,181	\$ 74,410	\$ —
Monterey				
Mission Trails ROP JPA	\$ 6,978,575	\$ 6,978,575	\$ —	\$ —

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 8. School Districts Annual Report — Fiscal Year 1999-00 — (continued)

**General Information
Joint Powers Agencies**

Joint Powers Agency	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt
Monterey County Special Educ Local Plan Area	\$ 984,422	\$ 1,107,303	\$ 492,316	\$ —
County Total	\$ 7,962,997	\$ 8,085,878	\$ 492,316	\$ —
Nevada				
Nevada County Pupil Transportation	\$ 13,093	\$ 20,295	\$ 15,415	\$ —
County Total	\$ 13,093	\$ 20,295	\$ 15,415	\$ —
Orange				
Capistrano-Laguna Beach ROP JPA	\$ 2,804,002	\$ 2,907,445	\$ 632,833	\$ —
Coastline ROP JPA	6,712,127	6,960,528	1,155,393	2,497
North Orange County ROP JPA	18,327,825	19,441,657	1,743,795	—
County Total	\$ 27,843,954	\$ 29,309,630	\$ 3,532,021	\$ 2,497
Placer				
Mid-Placer Transportation JPA	\$ 3,485,166	\$ 3,334,949	\$ 1,141,418	\$ 379,687
Southern Placer Schools Transportation Auth	69,386	3,415	1,113,209	—
County Total	\$ 3,554,552	\$ 3,338,364	\$ 2,254,627	\$ 379,687
San Bernardino				
Baldy View ROP JPA	\$ 7,373,572	\$ 6,691,296	\$ 2,565,050	\$ 1,106,942
Colton-Redlands-Yucaipa ROP JPA	5,631,899	6,017,924	610,886	21,052
County Total	\$ 13,005,471	\$ 12,709,220	\$ 3,175,936	\$ 1,127,994
San Joaquin				
San Joaquin Data Processing JPA	\$ 2,022,683	\$ 1,862,809	\$ 848,381	\$ —
San Joaquin Legal Services JPA	51,724	52,539	14,276	—
County Total	\$ 2,074,407	\$ 1,915,348	\$ 862,657	\$ —
San Luis Obispo				
Central California School Finance Auth JPA	\$ 60,173	\$ 52,513	\$ 127,677	\$ —
Santa Lucia ROP	1,596,631	1,584,562	293,561	—
County Total	\$ 1,656,804	\$ 1,637,075	\$ 421,238	\$ —
Santa Barbara				
Santa Barbara County SELPA JPA	\$ 3,768,271	\$ 3,023,593	\$ 1,774,664	\$ —
County Total	\$ 3,768,271	\$ 3,023,593	\$ 1,774,664	\$ —
Santa Clara				
East Valley School Transportation JPA	\$ 2,873,066	\$ 2,873,066	\$ 269,024	\$ —
Metropolitan Education District ROCPL/JPA	12,798,774	12,712,719	919,445	985,000
West Valley Transportation Agency JPA	1,864,638	1,852,603	58,506	—
County Total	\$ 17,536,478	\$ 17,438,388	\$ 1,246,975	\$ 985,000
Santa Cruz				
North Santa Cruz County SELPA	\$ 1,295,108	\$ 1,563,944	\$ 330,752	\$ —
County Total	\$ 1,295,108	\$ 1,563,944	\$ 330,752	\$ —
Shasta				
Shasta-Trinity ROP JPA	\$ 3,316,878	\$ 3,067,131	\$ 636,649	\$ 165,306
County Total	\$ 3,316,878	\$ 3,067,131	\$ 636,649	\$ 165,306
Sonoma				
West County Transportation JPA	\$ 3,155,082	\$ 3,329,013	\$ 145,150	\$ 1,278,310
County Total	\$ 3,155,082	\$ 3,329,013	\$ 145,150	\$ 1,278,310
Stanislaus				

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 8. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
General Information
Joint Powers Agencies

Joint Powers Agency	Total Revenues	Total Expenditures	Ending Balance June 30, 2000	Long-Term Debt
Central California Migrant Head Start JPA	\$ 14,524,337	\$ 14,524,337	\$ —	\$ —
Greater Modesto Relocatable Admin Agency	54,443	78,534	119,724	—
County Total	\$ 14,578,780	\$ 14,602,871	\$ 119,724	\$ —
Tulare				
Tulare County Organization for Voc Ed JPA	\$ 3,854,939	\$ 3,812,362	\$ 558,771	\$ —
County Total	\$ 3,854,939	\$ 3,812,362	\$ 558,771	\$ —
Ventura				
Oxnard Area Public School TV Consortium	\$ 50,511	\$ 50,023	\$ 3,778	\$ —
Ventura County Schools Business Services JPA	301,838	308,594	47,260	—
County Total	\$ 352,349	\$ 358,617	\$ 51,038	\$ —
State Total	\$ 236,682,692	\$ 236,954,338	\$ 36,903,990	\$ 7,368,244

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 9. School Districts Annual Report — Fiscal Year 1999-00
General Information
Common Administration

<u>Common Administration</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Ending Balance June 30, 2000</u>	<u>Long-Term Debt</u>	<u>Average Daily Attendance</u>
Los Angeles					
Alhambra City Elementary/High	\$ 126,885,246	\$ 119,357,888	\$ 13,007,757	\$ 1,365,359	19,360
County Total	\$ 126,885,246	\$ 119,357,888	\$ 13,007,757	\$ 1,365,359	19,360
Santa Cruz					
Santa Cruz City Elementary/High	\$ 56,152,185	\$ 55,611,071	\$ 6,632,380	\$ 6,846,161	8,247
County Total	\$ 56,152,185	\$ 55,611,071	\$ 6,632,380	\$ 6,846,161	8,247
Sonoma					
Petaluma City Elementary/Joint Union High	\$ 44,980,191	\$ 43,801,889	\$ 4,168,575	\$ 55,492,691	7,420
Santa Rosa Elementary/High	104,652,123	102,936,775	7,228,321	95,522,567	16,641
County Total	\$ 149,632,314	\$ 146,738,664	\$ 11,396,896	\$ 151,015,258	24,061
Stanislaus					
Modesto City Schools	\$ 193,802,056	\$ 193,672,599	\$ 22,594,129	\$ 26,740,896	30,896
County Total	\$ 193,802,056	\$ 193,672,599	\$ 22,594,129	\$ 26,740,896	30,896
State Total	\$ 526,471,801	\$ 515,380,222	\$ 53,631,162	\$ 185,967,674	82,564

Information presented reflects the General Fund only, and includes interagency and interfund transactions.

Table 10. School Districts Annual Report — Fiscal Year 1999-00
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Alameda			
Alameda City Unified	\$ 39,354,785	\$ 39,354,785	\$ —
Albany City Unified	11,419,109	11,419,109	—
Berkeley Unified	46,285,498	46,285,498	—
Castro Valley Unified	29,536,291	29,536,291	—
County Office of Education	37,716,224	17,788,366	19,927,858
Dublin Unified	15,057,617	15,057,617	—
Emery Unified	4,081,850	4,081,850	—
Fremont Unified	124,132,711	124,132,711	—
Hayward Unified	92,713,017	92,713,017	—
Livermore Valley Joint Unified	52,793,754	52,793,754	—
Mountain House Elementary	370,137	243,403	126,734
New Haven Unified	51,318,237	51,318,237	—
Newark Unified	29,211,604	29,211,604	—
Oakland Unified	324,271,966	221,362,719	102,909,247
Piedmont City Unified	15,814,449	13,932,965	1,881,484
Pleasanton Unified	50,489,040	50,489,040	—
San Leandro Unified	33,835,345	33,835,345	—
San Lorenzo Unified	42,176,876	42,176,876	—
Sunol Glen Unified	884,543	884,543	—
County Total	\$ 1,001,463,053	\$ 876,617,730	\$ 124,845,323
Alpine			
Alpine County Unified	\$ 669,228	\$ 669,228	\$ —
County Office of Education	110,994	110,994	—
County Total	\$ 780,222	\$ 780,222	\$ —
Amador			
Amador County Unified	\$ 18,482,085	\$ 18,306,006	\$ 176,079
County Office of Education	618,683	618,683	—
County Total	\$ 19,100,768	\$ 18,924,689	\$ 176,079
Butte			
Bangor Union Elementary	\$ 482,788	\$ 482,788	\$ —
Biggs Unified	1,646,823	1,646,823	—
Chico Unified	56,229,197	56,229,197	—
County Office of Education	9,294,988	9,294,988	—
Durham Unified	4,657,795	4,657,795	—
Feather Falls Union Elementary	129,914	129,914	—
Golden Feather Union Elementary	1,178,643	1,031,745	146,898
Gridley Unified	7,443,984	7,443,984	—
Manzanita Elementary	798,509	798,509	—
Oroville City Elementary	11,670,726	11,670,726	—
Oroville Union High	10,934,834	10,934,834	—
Palermo Union Elementary	4,527,813	4,527,813	—
Paradise Unified	22,168,560	22,168,560	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Pioneer Union Elementary	\$ 575,019	\$ 575,019	\$ —
Thermalito Union Elementary	5,147,686	5,147,686	—
County Total	\$ 136,887,279	\$ 136,740,381	\$ 146,898
Calaveras			
Bret Harte Union High	\$ 7,582,551	\$ 4,825,509	\$ 2,757,042
Calaveras Unified	15,262,258	15,262,258	—
County Office of Education	1,987,801	1,743,624	244,177
Mark Twain Union Elementary	3,556,998	3,208,085	348,913
Vallecito Union Elementary	4,231,379	4,231,379	—
County Total	\$ 32,620,987	\$ 29,270,855	\$ 3,350,132
Colusa			
Colusa Unified	\$ 4,051,533	\$ 4,051,533	\$ —
County Office of Education	3,036,228	1,677,303	1,358,925
Maxwell Unified	1,925,945	1,925,945	—
Pierce Joint Unified	3,633,614	3,633,614	—
Williams Unified	3,457,918	3,457,918	—
County Total	\$ 16,105,238	\$ 14,746,313	\$ 1,358,925
Contra Costa			
Acalanes Union High	\$ 30,246,069	\$ 25,902,385	\$ 4,343,684
Antioch Unified	65,724,344	65,724,344	—
Brentwood Union Elementary	6,985,517	6,985,517	—
Byron Union Elementary	3,961,694	3,961,694	—
Canyon Elementary	514,946	383,865	131,081
County Office of Education	20,913,751	20,913,751	—
John Swett Unified	9,449,472	8,379,684	1,069,788
Knighten Elementary	1,152,909	1,152,909	—
Lafayette Elementary	13,806,880	13,806,880	—
Liberty Union High	11,953,547	11,953,547	—
Martinez Unified	15,487,707	15,487,707	—
Moraga Elementary	6,128,471	6,128,471	—
Mt. Diablo Unified	131,659,492	131,659,492	—
Oakley Union Elementary	15,146,204	15,146,204	—
Orinda Union Elementary	7,468,719	7,468,719	—
Pittsburg Unified	32,452,478	32,452,478	—
San Ramon Valley Unified	70,724,765	70,724,765	—
Walnut Creek Elementary	11,849,445	11,849,445	—
West Contra Costa Unified	155,530,150	143,654,646	11,875,504
County Total	\$ 611,156,560	\$ 593,736,503	\$ 17,420,057
Del Norte			
County Office of Education	\$ 893,269	\$ 893,269	\$ —
Del Norte County Unified	19,865,738	19,865,738	—
County Total	\$ 20,759,007	\$ 20,759,007	\$ —

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

<u>County and District</u>	<u>Appropriation Limit</u>	<u>Annual Appropriations Subject to Limit</u>	<u>Limit in Excess of Appropriations</u>
El Dorado			
Black Oak Mine Unified	\$ 8,179,091	\$ 8,179,091	\$ —
Buckeye Union Elementary	13,398,814	13,398,814	—
Camino Union Elementary	2,041,443	2,041,443	—
County Office of Education	7,040,322	5,457,081	1,583,241
El Dorado Union High School	28,227,158	28,227,158	—
Gold Oak Union Elementary	973,876	973,876	—
Gold Trail Union Elementary	2,635,287	2,608,414	26,873
Indian Diggings Elementary	111,410	111,410	—
Lake Tahoe Unified	21,837,163	21,837,163	—
Latrobe Elementary	730,092	730,092	—
Mother Lode Union Elementary	5,406,178	5,406,178	—
Pioneer Union Elementary	2,035,984	2,035,984	—
Placerville Union Elementary	5,000,979	5,000,979	—
Pollock Pines Elementary	3,708,412	3,708,412	—
Rescue Union Elementary	10,296,198	10,296,198	—
Silver Fork Elementary	140,146	140,146	—
County Total	\$ 111,762,553	\$ 110,152,439	\$ 1,610,114
Fresno			
Alvina Elementary	\$ 583,601	\$ 583,601	\$ —
American Union Elementary	1,494,931	1,494,931	—
Big Creek Elementary	662,271	558,345	103,926
Burrel Union Elementary	1,052,928	553,852	499,076
Caruthers Unified	5,398,136	5,398,136	—
Central Unified	41,265,315	39,680,702	1,584,613
Clay Joint Elementary	870,488	863,041	7,447
Clovis Unified	127,031,424	127,031,424	—
Coalinga/Huron Joint Unified	15,668,310	15,668,310	—
County Office of Education	37,853,126	22,498,897	15,354,229
Firebaugh-Las Deltas Joint Unified	8,466,457	8,466,457	—
Fowler Unified	7,910,646	7,910,646	—
Fresno Unified	300,072,238	300,072,238	—
Golden Plains Unified	8,169,192	8,169,192	—
Kerman Unified	19,095,834	14,326,265	4,769,569
Kings Canyon Joint Unified	35,455,433	34,766,628	688,805
Kingsburg Joint Union Elementary	14,731,955	8,183,861	6,548,094
Kingsburg Joint Union High	4,852,649	4,580,463	272,186
Laton Joint Unified	3,275,262	3,275,262	—
Mendota Unified	9,584,226	8,979,221	605,005
Monroe Elementary	739,711	739,711	—
Orange Center Elementary	1,393,581	1,393,581	—
Pacific Union Elementary	1,954,026	1,844,194	109,832
Parlier Unified	12,070,547	12,070,547	—
Pine Ridge Elementary	1,279,120	1,021,449	257,671
Raisin City Elementary	934,876	934,876	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Riverdale Joint Unified	\$ 8,276,058	\$ 7,178,687	\$ 1,097,371
Sanger Unified	32,033,433	31,563,457	469,976
Selma Unified	22,343,011	22,343,011	—
Sierra Unified	11,784,113	11,784,113	—
Washington Colony Elementary	2,074,949	1,871,035	203,914
Washington Union High	5,502,963	5,502,963	—
West Fresno Elementary	4,179,161	4,179,161	—
West Park Elementary	3,432,601	2,614,739	817,862
Westside Elementary	1,243,764	1,243,764	—
County Total	\$ 752,736,336	\$ 719,346,760	\$ 33,389,576
Glenn			
Capay Joint Union Elementary	\$ 437,629	\$ 437,629	\$ —
County Office of Education	3,071,399	3,071,399	—
Hamilton Union Elementary	2,055,162	1,944,871	110,291
Hamilton Union High	1,208,449	1,208,449	—
Lake Elementary	422,146	422,146	—
Orland Joint Unified	8,489,428	8,489,428	—
Plaza Elementary	493,362	493,362	—
Princeton Joint Unified	1,883,732	1,517,555	366,177
Stony Creek Joint Unified	906,847	906,847	—
Willows Unified	7,149,109	7,149,109	—
County Total	\$ 26,117,263	\$ 25,640,795	\$ 476,468
Humboldt			
Arcata Elementary	\$ 3,391,209	\$ 3,391,209	\$ —
Big Lagoon Union Elementary	323,277	215,016	108,261
Blue Lake Union Elementary	750,095	750,095	—
Bridgeville Elementary	674,740	442,751	231,989
County Office of Education	8,117,113	6,084,590	2,032,523
Cuddeback Union Elementary	553,571	553,571	—
Cutten Elementary	1,867,283	1,867,283	—
Eureka City Unified	26,458,400	25,732,306	726,094
Ferndale Unified	2,253,172	2,253,172	—
Fieldbrook Elementary	443,349	443,349	—
Fortuna Union Elementary	2,814,892	2,814,892	—
Fortuna Union High	5,513,463	5,473,458	40,005
Freshwater Elementary	1,102,824	1,102,824	—
Garfield Elementary	518,992	299,465	219,527
Green Point Elementary	84,076	84,076	—
Hydesville Elementary	647,546	647,546	—
Jacoby Creek Elementary	1,691,866	1,627,396	64,470
Klamath-Trinity Joint Unified	6,414,745	5,238,966	1,175,779
Kneeland Elementary	365,244	284,968	80,276
Loleta Union Elementary	786,467	663,564	122,903
Maple Creek Elementary	765,577	99,471	666,106

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Mattole Unified	\$ 1,938,841	\$ 1,754,342	\$ 184,499
McKinleyville Union Elementary	5,172,987	5,172,987	—
Northern Humboldt Union High	9,950,751	9,368,115	582,636
Orick Elementary	503,301	360,919	142,382
Pacific Union Elementary	2,372,346	2,372,346	—
Peninsula Union Elementary	600,596	522,750	77,846
Rio Dell Elementary	1,430,239	1,358,140	72,099
Rohnerville Elementary	2,523,054	2,498,228	24,826
Scotia Union Elementary	1,403,488	1,403,488	—
South Bay Union Elementary	2,484,398	2,363,452	120,946
Southern Humboldt Joint Unified	4,874,138	4,874,138	—
Trinidad Union Elementary	508,477	508,477	—
County Total	\$ 99,300,517	\$ 92,627,350	\$ 6,673,167
Imperial			
Brawley Elementary	\$ 14,835,797	\$ 14,835,797	\$ —
Brawley Union High	7,627,579	7,627,579	—
Calexico Unified	30,028,822	30,028,822	—
Calipatria Unified	8,091,098	6,089,469	2,001,629
Central Union High	18,426,224	16,132,658	2,293,566
County Office of Education	4,228,700	4,228,700	—
El Centro Elementary	20,722,581	20,722,581	—
Heber Elementary	2,274,209	2,274,209	—
Holtville Unified	7,340,473	7,340,473	—
Imperial Unified	9,038,036	9,038,036	—
Magnolia Union Elementary	971,899	479,375	492,524
McCabe Union Elementary	1,787,682	1,787,682	—
Meadows Union Elementary	796,848	796,848	—
Mulberry Elementary	886,791	428,931	457,860
San Pasqual Valley Unified	2,691,515	2,691,515	—
Seeley Union Elementary	3,917,840	2,195,494	1,722,346
Westmorland Union Elementary	1,336,908	1,336,908	—
County Total	\$ 135,003,002	\$ 128,035,077	\$ 6,967,925
Inyo			
Big Pine Unified	\$ 1,148,878	\$ 1,148,878	\$ —
Bishop Joint Union High	3,708,254	3,708,254	—
Bishop Union Elementary	6,558,825	5,877,210	681,615
County Office of Education	2,203,490	2,203,490	—
Death Valley Unified	768,552	768,552	—
Lone Pine Unified	6,808,231	4,096,496	2,711,735
Owens Valley Unified	918,444	918,444	—
Round Valley Joint Elementary	599,657	443,927	155,730
County Total	\$ 22,714,331	\$ 19,165,251	\$ 3,549,080
Kern			
Arvin Union Elementary	\$ 10,195,314	\$ 10,195,314	\$ —

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Bakersfield City Elementary	\$ 116,354,102	\$ 113,281,011	\$ 3,073,091
Beardsley Elementary	6,882,891	6,882,891	—
Belridge Elementary	1,226,875	402,188	824,687
Blake Elementary	71,697	71,697	—
Buttonwillow Union Elementary	1,638,776	1,517,627	121,149
Caliente Union Elementary	700,426	489,132	211,294
County Office of Education	26,937,284	21,957,196	4,980,088
Delano Joint Union High	14,970,058	14,970,058	—
Delano Union Elementary	27,325,316	26,359,087	966,229
Di Giorgio Elementary	1,884,760	1,039,768	844,992
Edison Elementary	4,030,173	3,529,218	500,955
El Tejon Unified	7,305,546	5,915,153	1,390,393
Elk Hills Elementary	1,454,602	556,734	897,868
Fairfax Elementary	4,911,084	4,911,084	—
Fruitvale Elementary	14,349,183	11,862,837	2,486,346
General Shafter Elementary	1,114,552	940,133	174,419
Greenfield Union Elementary	27,252,034	26,116,515	1,135,519
Kern Union High	203,432,209	132,789,788	70,642,421
Kernville Union Elementary	4,647,088	4,647,088	—
Lakeside Union Elementary	6,505,987	4,033,280	2,472,707
Lamont Elementary	10,830,036	10,830,036	—
Linns Valley-Poso Flat Union Elementary	346,849	335,341	11,508
Lost Hills Union Elementary	3,354,615	2,163,849	1,190,766
Maple Elementary	1,503,834	915,530	588,304
Maricopa Unified	2,049,613	2,049,613	—
McFarland Unified	13,862,770	12,300,047	1,562,723
McKittrick Elementary	1,167,063	573,423	593,640
Midway Elementary	2,029,633	1,595,153	434,480
Mojave Unified	14,227,268	11,384,003	2,843,265
Muroc Joint Unified	18,360,991	10,083,574	8,277,417
Norris Elementary	6,898,760	5,755,685	1,143,075
Panama Buena Vista Union Elementary	49,451,145	49,451,145	—
Pond Union Elementary	1,230,450	747,145	483,305
Richland-Lerdo Union Elementary	10,043,971	10,043,971	—
Rio Bravo-Greeley Union Elementary	5,695,847	3,231,379	2,464,468
Rosedale Union Elementary	14,840,355	14,840,355	—
Semitropic Elementary	1,388,184	982,549	405,635
Sierra Sands Unified	23,195,346	23,195,346	—
South Fork Union Elementary	1,881,822	1,611,398	270,424
Southern Kern Unified	15,638,579	13,669,836	1,968,743
Standard Elementary	30,877,748	12,078,330	18,799,418
Taft City Elementary	8,715,766	8,715,766	—
Taft Union High	20,868,433	14,969,151	5,899,282
Tehachapi Unified	19,144,708	18,963,712	180,996
Vineland Elementary	3,921,182	3,797,216	123,966
Wasco Union Elementary	10,709,752	10,709,752	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Wasco Union High	\$ 7,061,079	\$ 7,061,079	\$ —
County Total	\$ 782,485,756	\$ 644,522,183	\$ 137,963,573
Kings			
Armona Union Elementary	\$ 3,135,085	\$ 3,135,085	\$ —
Central Union Elementary	7,122,081	7,122,081	—
Corcoran Joint Unified	12,269,183	12,269,183	—
County Office of Education	11,567,707	4,932,207	6,635,500
Delta View Joint Union Elementary	407,697	407,697	—
Hanford Elementary	18,814,156	18,814,156	—
Hanford Joint Union High	15,040,568	15,040,568	—
Island Union Elementary	1,043,740	997,462	46,278
Kings River-Hardwick Union Elementary	1,998,401	1,998,401	—
Kit Carson Union Elementary	1,361,144	1,361,144	—
Lakeside Union Elementary	2,085,148	2,008,097	77,051
Lemoore Union Elementary	7,514,295	7,514,295	—
Lemoore Union High	8,866,385	8,866,385	—
Pioneer Union Elementary	4,308,552	4,297,758	10,794
Reef-Sunset Unified	9,049,349	9,049,349	—
County Total	\$ 104,583,491	\$ 97,813,868	\$ 6,769,623
Lake			
County Office of Education	\$ 1,380,479	\$ 1,380,479	\$ —
Kelseyville Unified	8,147,945	8,147,945	—
Konocti Unified	11,634,922	11,634,922	—
Lakeport Unified	6,235,522	6,235,522	—
Lucerne Elementary	979,106	979,106	—
Middletown Unified	7,125,000	6,783,833	341,167
Upper Lake Union Elementary	2,129,361	2,129,361	—
Upper Lake Union High	1,252,929	1,252,929	—
County Total	\$ 38,885,264	\$ 38,544,097	\$ 341,167
Lassen			
Big Valley Joint Unified	\$ 1,617,196	\$ 1,617,196	\$ —
County Office of Education	1,068,716	1,068,716	—
Fort Sage Unified	1,430,854	1,430,854	—
Janesville Union Elementary	1,592,220	1,592,220	—
Johnstonville Elementary	806,459	806,459	—
Lassen Union High	5,071,927	5,071,927	—
Ravendale-Termo Elementary	77,465	77,465	—
Richmond Elementary	680,416	680,416	—
Shaffer Union Elementary	1,206,947	1,206,947	—
Susanville Elementary	5,120,473	5,120,473	—
Westwood Unified	2,115,366	2,115,366	—
County Total	\$ 20,788,039	\$ 20,788,039	\$ —
Los Angeles			

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
ABC Unified	\$ 97,681,148	\$ 92,131,045	\$ 5,550,103
Acton-Agua Dulce Unified	10,001,486	8,381,787	1,619,699
Alhambra City Elementary	41,679,446	41,679,446	—
Alhambra City High	32,980,442	32,980,442	—
Antelope Valley Union High	72,886,677	72,886,677	—
Arcadia Unified	42,922,687	38,862,668	4,060,019
Azusa Unified	55,433,142	49,396,181	6,036,961
Baldwin Park Unified	63,499,699	63,499,699	—
Bassett Unified	24,950,607	24,950,607	—
Bellflower Unified	56,589,055	56,589,055	—
Beverly Hills Unified	34,091,201	25,167,926	8,923,275
Bonita Unified	36,076,274	36,076,274	—
Burbank Unified	57,621,498	57,621,498	—
Castaic Union Elementary	15,002,170	9,932,136	5,070,034
Centinela Valley Union High	27,715,059	27,715,059	—
Charter Oak Unified	25,483,183	25,483,183	—
Claremont Unified	27,363,218	27,363,218	—
Compton Unified	118,676,175	118,676,175	—
County Office of Education	308,939,673	155,411,021	153,528,652
Covina-Valley Unified	52,178,181	52,178,181	—
Culver City Unified	23,693,275	23,693,275	—
Downey Unified	57,043,404	57,043,404	—
Duarte Unified	18,044,583	18,044,583	—
East Whittier City Elementary	29,838,044	29,838,044	—
Eastside Union Elementary	11,055,700	9,725,680	1,330,020
El Monte City Elementary	42,355,053	42,355,053	—
El Monte Union High	42,754,614	42,484,925	269,689
El Rancho Unified	43,024,155	43,024,155	—
El Segundo Unified	11,578,967	11,578,967	—
Garvey Elementary	26,531,637	26,531,637	—
Glendale Unified	124,912,193	122,595,529	2,316,664
Glendora Unified	33,315,382	32,545,670	769,712
Gorman Elementary	587,738	587,738	—
Hacienda la Puente Unified	96,690,747	96,690,747	—
Hawthorne Elementary	33,166,811	33,166,811	—
Hermosa Beach City Elementary	3,340,047	3,340,047	—
Hughes-Elizabeth Lakes Union Elementary	1,744,373	1,744,373	—
Inglewood Unified	70,035,883	70,035,883	—
Keppel Union Elementary	14,128,664	11,199,889	2,928,775
La Canada Unified	15,773,306	15,773,306	—
Lancaster Elementary	53,662,499	53,662,499	—
Las Virgenes Unified	41,566,301	41,566,301	—
Lawndale Elementary	21,517,339	21,517,339	—
Lennox Elementary	25,345,312	25,345,312	—
Little Lake City Elementary	17,493,893	17,493,893	—
Long Beach Unified	347,058,064	347,058,064	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Los Angeles Unified	\$ 3,014,129,448	\$ 2,908,930,175	\$ 105,199,273
Los Nietos Elementary	7,619,760	7,619,760	—
Lowell Joint Elementary	7,631,723	7,631,723	—
Lynwood Unified	69,866,854	69,866,854	—
Manhattan Beach Unified	22,978,076	22,978,076	—
Monrovia Unified	25,280,676	25,280,676	—
Montebello Unified	132,713,102	131,808,882	904,220
Mountain View Elementary	38,222,803	38,222,803	—
Newhall Elementary	20,071,924	20,071,924	—
Norwalk-La Mirada Unified	91,774,860	91,774,860	—
Palmdale Elementary	79,797,406	79,797,406	—
Palos Verdes Peninsula Unified	39,953,649	39,953,649	—
Paramount Unified	61,555,689	61,555,689	—
Pasadena Unified	92,865,862	92,865,862	—
Pomona Unified	126,427,354	126,427,354	—
Redondo Beach Unified	27,135,549	27,135,549	—
Rosemead Elementary	13,380,266	13,308,854	71,412
Rowland Unified	73,591,944	73,591,944	—
San Gabriel Unified	24,735,469	24,437,911	297,558
San Marino Unified	12,621,638	12,621,638	—
Santa Monica-Malibu Unified	50,863,942	50,863,942	—
Saugus Union Elementary	32,079,578	32,079,578	—
South Pasadena Unified	14,828,451	14,828,451	—
South Whittier Elementary	15,281,587	15,281,587	—
Sulphur Springs Union Elementary	18,809,530	18,809,530	—
Temple City Unified	20,997,410	20,997,410	—
Torrance Unified	95,541,748	95,541,748	—
Valle Lindo Elementary	6,196,947	4,942,952	1,253,995
Walnut Valley Unified	55,223,578	55,223,578	—
West Covina Unified	36,983,018	36,983,018	—
Westside Union Elementary	22,647,121	22,647,121	—
Whittier City Elementary	26,736,204	26,736,204	—
Whittier Union High	46,653,431	46,653,431	—
William S. Hart Union High	52,100,992	52,100,992	—
Wilsona Elementary	13,136,309	8,496,868	4,639,441
Wiseburn Elementary	7,436,474	7,436,474	—
County Total	\$ 6,905,899,377	\$ 6,601,129,875	\$ 304,769,502
Madera			
Alview-Dairyland Union Elementary	\$ 1,672,621	\$ 1,415,171	\$ 257,450
Bass Lake Joint Elementary	5,334,633	5,334,633	—
Chawanakee Joint Elementary	4,659,826	4,659,826	—
Chowchilla Elementary	6,298,132	6,298,132	—
Chowchilla Union High	3,941,469	3,941,469	—
Coarsegold Union Elementary	4,362,635	3,970,008	392,627
County Office of Education	9,136,915	5,374,840	3,762,075

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Golden Valley Unified School District	\$ 4,206,717	\$ 3,588,360	\$ 618,357
Madera Unified	58,243,332	58,243,332	—
Minarets Joint Union High	4,921,191	2,230,822	2,690,369
Raymond-Knowles Union Elementary	544,818	461,820	82,998
Yosemite Joint Union High	5,555,078	5,555,078	—
County Total	\$ 108,877,367	\$ 101,073,491	\$ 7,803,876
Marin			
Bolinas-Stinson Union Elementary	\$ 1,119,547	\$ 907,254	\$ 212,293
County Office of Education	15,069,071	9,904,761	5,164,310
Dixie Elementary	11,014,880	9,104,923	1,909,957
Kentfield Elementary	5,494,150	5,494,150	—
Laguna Joint Elementary	209,031	111,873	97,158
Lagunitas Elementary	1,849,075	1,816,395	32,680
Larkspur Elementary	4,968,905	4,968,905	—
Lincoln Elementary	128,517	96,676	31,841
Mill Valley Elementary	12,087,647	12,087,647	—
Nicasio Elementary	407,703	370,884	36,819
Novato Unified	33,960,230	33,897,560	62,670
Reed Union Elementary	6,402,508	6,069,712	332,796
Ross Elementary	2,055,522	2,055,522	—
Ross Valley Elementary	8,810,778	8,810,778	—
San Rafael City Elementary	15,267,935	15,267,935	—
San Rafael City High	15,491,700	11,874,407	3,617,293
Sausalito Elementary	2,809,701	2,710,339	99,362
Shoreline Unified	4,646,229	4,282,165	364,064
Tamalpais Union High	33,049,537	27,545,943	5,503,594
Union Joint Elementary	187,052	123,930	63,122
County Total	\$ 175,029,718	\$ 157,501,759	\$ 17,527,959
Mariposa			
County Office of Education	\$ 632,577	\$ 488,657	\$ 143,920
Mariposa County Unified	10,102,955	10,102,955	—
County Total	\$ 10,735,532	\$ 10,591,612	\$ 143,920
Mendocino			
Anderson Valley Unified	\$ 2,240,935	\$ 2,240,935	\$ —
Arena Union Elementary	1,383,025	1,179,678	203,347
County Office of Education	10,369,483	7,295,286	3,074,197
Fort Bragg Unified	7,982,405	7,982,405	—
Laytonville Unified	1,855,022	1,855,022	—
Leggett Valley Unified	639,632	639,632	—
Manchester Union Elementary	400,116	400,116	—
Mendocino Unified	3,161,609	3,161,609	—
Point Arena Joint Union High	1,672,809	1,446,585	226,224
Potter Valley Community Unified	1,203,212	1,203,212	—
Round Valley Unified	1,176,391	1,176,391	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Ukiah Unified	\$ 24,578,424	\$ 24,578,424	\$ —
Willits Unified	8,559,686	8,559,686	—
County Total	\$ 65,222,749	\$ 61,718,981	\$ 3,503,768
Merced			
Atwater Elementary	\$ 17,093,010	\$ 17,093,010	\$ —
Ballico-Cressey Elementary	1,067,181	1,067,181	—
County Office of Education	19,138,879	11,666,563	7,472,316
Delhi Unified	7,314,111	7,314,111	—
Dos Palos Oro Loma Joint Unified	10,259,867	10,259,867	—
El Nido Elementary	800,873	787,950	12,923
Gustine Unified	6,316,883	6,316,883	—
Hilmar Unified	9,935,092	9,935,092	—
Le Grand Union Elementary	1,924,243	1,898,532	25,711
Le Grand Union High	2,414,255	2,414,255	—
Livingston Union Elementary	8,901,150	8,901,150	—
Los Banos Unified	27,482,738	26,764,913	717,825
McSwain Union Elementary	2,633,987	2,633,987	—
Merced City Elementary	38,202,863	38,202,863	—
Merced River Union Elementary	902,260	902,260	—
Merced Union High	41,243,581	41,243,581	—
Plainsburg Union Elementary	420,646	420,646	—
Planada Elementary	3,478,517	3,478,517	—
Snelling-Merced Falls Union Elementary	310,065	310,065	—
Weaver Union Elementary	5,219,061	5,219,061	—
Winton Elementary	6,597,018	6,597,018	—
County Total	\$ 211,656,280	\$ 203,427,505	\$ 8,228,775
Modoc			
County Office of Education	\$ 1,176,814	\$ 1,000,066	\$ 176,748
Modoc Joint Unified	4,697,243	4,697,243	—
Surprise Valley Joint Unified	673,948	673,948	—
Tulelake Basin Joint Unified	2,139,881	2,139,881	—
County Total	\$ 8,687,886	\$ 8,511,138	\$ 176,748
Mono			
County Office of Education	\$ 1,662,173	\$ 1,489,142	\$ 173,031
Eastern Sierra Unified	4,475,176	4,475,176	—
Mammoth Unified	5,893,204	5,526,737	366,467
County Total	\$ 12,030,553	\$ 11,491,055	\$ 539,498
Monterey			
Alisal Union Elementary	\$ 29,091,238	\$ 29,091,238	\$ —
Bradley Union Elementary	303,211	191,534	111,677
Carmel Unified	16,938,955	16,938,955	—
Chualar Union Elementary	1,300,180	1,300,180	—
County Office of Education	29,776,378	7,061,177	22,715,201

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Gonzales Unified	\$ 7,384,667	\$ 7,384,667	\$ —
Graves Elementary	126,216	126,216	—
Greenfield Union Elementary	9,381,442	9,381,442	—
King City Joint Union High	9,606,909	8,883,221	723,688
King City Union Elementary	8,772,651	8,772,651	—
Lagunita Elementary	348,718	318,527	30,191
Mission Union Elementary	397,616	397,616	—
Monterey Peninsula Unified	52,776,538	52,088,835	687,703
North Monterey County Unified	21,106,500	21,106,500	—
Pacific Grove Unified	10,105,662	10,105,662	—
Pacific Unified	168,756	168,756	—
Salinas City Elementary	33,710,792	33,710,792	—
Salinas Union High	54,707,876	54,707,876	—
San Antonio Union Elementary	1,252,043	819,873	432,170
San Ardo Union Elementary	393,489	393,489	—
San Lucas Union Elementary	563,139	532,617	30,522
Santa Rita Union Elementary	10,841,451	10,841,451	—
Soledad Unified	11,164,819	11,164,819	—
Spreckels Union Elementary	3,171,190	3,171,190	—
Washington Union Elementary	3,423,828	3,423,828	—
County Total	\$ 316,814,264	\$ 292,083,112	\$ 24,731,152
Napa			
Calistoga Joint Unified	\$ 4,849,186	\$ 4,395,031	\$ 454,155
County Office of Education	9,617,035	5,604,505	4,012,530
Howell Mountain Elementary	419,039	419,039	—
Napa Valley Unified	57,516,598	57,516,598	—
Pope Valley Union Elementary	476,772	403,323	73,449
St. Helena Unified	8,181,636	8,181,636	—
County Total	\$ 81,060,266	\$ 76,520,132	\$ 4,540,134
Nevada			
Chicago Park Elementary	\$ 514,776	\$ 514,776	\$ —
Clear Creek Elementary	547,620	484,695	62,925
County Office of Education	2,318,132	2,318,132	—
Grass Valley Elementary	6,908,781	6,908,781	—
Nevada City Elementary	5,671,668	5,671,668	—
Nevada Joint Union High	17,195,912	17,195,912	—
Pleasant Ridge Union Elementary	7,443,369	7,443,369	—
Pleasant Valley Elementary	2,437,636	2,437,636	—
Ready Springs Union Elementary	1,566,436	1,566,436	—
Twin Ridges Elementary	3,412,768	3,412,768	—
Union Hill Elementary	2,359,619	2,359,619	—
County Total	\$ 50,376,717	\$ 50,313,792	\$ 62,925
Orange			
Anaheim Elementary	\$ 88,340,479	\$ 87,123,643	\$ 1,216,836

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Anaheim Union High	\$ 111,614,300	\$ 111,614,300	\$ —
Brea-Olinda Unified	23,529,398	23,529,398	—
Buena Park Elementary	22,284,428	22,284,428	—
Capistrano Unified	162,000,732	162,000,732	—
Centralia Elementary	21,721,810	21,699,818	21,992
County Office of Education	246,794,821	75,307,045	171,487,776
Cypress Elementary	19,849,503	19,849,503	—
Fountain Valley Elementary	20,104,027	20,104,027	—
Fullerton Elementary	46,554,812	46,554,812	—
Fullerton Joint Union High	63,275,331	63,275,331	—
Garden Grove Unified	186,010,674	186,010,674	—
Huntington Beach City Elementary	23,076,711	23,076,711	—
Huntington Beach Union High	63,308,183	63,308,183	—
Irvine Unified	90,004,475	90,004,475	—
La Habra City Elementary	23,279,305	23,279,305	—
Laguna Beach Unified	15,505,026	14,551,021	954,005
Los Alamitos Unified	38,969,930	38,506,099	463,831
Magnolia Elementary	24,823,671	24,823,671	—
Newport-Mesa Unified	109,409,390	95,170,550	14,238,840
Ocean View Elementary	37,240,826	37,240,826	—
Orange Unified	114,401,213	114,401,213	—
Placentia-Yorba Linda Unified	98,428,107	98,428,107	—
Saddleback Valley Unified	136,347,974	136,347,974	—
Santa Ana Unified	234,434,702	234,434,702	—
Savanna Elementary	9,892,076	9,892,076	—
Tustin Unified	66,274,752	66,274,752	—
Westminster Elementary	35,998,506	35,998,506	—
County Total	\$ 2,133,475,162	\$ 1,945,091,882	\$ 188,383,280
Placer			
Ackerman Elementary	\$ 1,081,055	\$ 1,081,055	\$ —
Alta-Dutch Flat Union Elementary	728,991	728,991	—
Auburn Union Elementary	6,858,892	6,858,892	—
Colfax Elementary	1,863,696	1,863,696	—
County Office of Education	18,899,121	10,498,262	8,400,859
Dry Creek Joint Elementary	16,273,875	16,273,875	—
Emigrant Gap Elementary	39,485	39,485	—
Eureka Union Elementary	14,434,644	14,434,644	—
Foresthill Union Elementary	2,940,220	2,940,220	—
Loomis Union Elementary	6,561,431	6,561,431	—
Newcastle Elementary	941,047	941,047	—
Ophir Elementary	800,789	800,789	—
Penryn Elementary	1,158,943	1,158,943	—
Placer Hills Union Elementary	3,336,979	3,336,979	—
Placer Union High	19,166,671	19,166,671	—
Rocklin Unified	27,120,478	27,120,478	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Roseville City Elementary	\$ 20,421,377	\$ 20,421,377	\$ —
Roseville Joint Union High	27,524,460	27,524,460	—
Tahoe-Truckee Joint Unified	20,600,837	20,600,837	—
Western Placer Unified	21,567,107	21,567,107	—
County Total	\$ 212,320,098	\$ 203,919,239	\$ 8,400,859
Plumas			
County Office of Education	\$ 1,468,491	\$ 997,021	\$ 471,470
Plumas Unified	12,531,497	12,531,497	—
County Total	\$ 13,999,988	\$ 13,528,518	\$ 471,470
Riverside			
Alvord Unified	\$ 58,950,869	\$ 58,950,869	\$ —
Banning Unified	16,999,743	16,999,743	—
Beaumont Unified	18,453,121	15,561,652	2,891,469
Coachella Valley Unified	53,918,584	49,050,912	4,867,672
Corona-Norco Unified	122,963,674	122,963,674	—
County Office of Education	61,436,328	41,705,797	19,730,531
Desert Center Unified	413,066	413,066	—
Desert Sands Unified	89,991,018	89,991,018	—
Hemet Unified	70,976,860	68,920,557	2,056,303
Jurupa Unified	75,069,422	75,069,422	—
Lake Elsinore Unified	50,425,087	50,425,087	—
Menifee Union Elementary	23,579,049	18,736,372	4,842,677
Moreno Valley Unified	103,016,755	103,016,755	—
Murrieta Valley Unified	32,081,353	32,081,353	—
Nuview Union Elementary	4,660,977	4,660,977	—
Palm Springs Unified	79,521,292	79,521,292	—
Palo Verde Unified	13,952,545	13,952,545	—
Perris Elementary	20,837,980	18,780,351	2,057,629
Perris Union High	22,549,280	22,549,280	—
Riverside Unified	142,745,740	142,745,740	—
Romoland Elementary	4,728,213	4,728,213	—
San Jacinto Unified	21,325,771	21,325,771	—
Temecula Valley Unified	79,528,471	75,645,252	3,883,219
Val Verde Unified	40,840,085	40,840,085	—
County Total	\$ 1,208,965,283	\$ 1,168,635,783	\$ 40,329,500
Sacramento			
Arcohe Union Elementary	\$ 1,686,188	\$ 1,686,188	\$ —
Center Joint Unified	20,644,242	20,644,242	—
County Office of Education	28,547,197	28,547,197	—
Del Paso Heights Elementary	7,814,591	7,814,591	—
Elk Grove Unified	192,246,855	189,877,608	2,369,247
Elverta Joint Elementary	1,230,702	1,230,702	—
Folsom-Cordova Unified	56,780,818	56,780,818	—
Galt Joint Union Elementary	15,338,219	15,338,219	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Galt Joint Union High	\$ 7,627,167	\$ 7,627,167	\$ —
Grant Joint Union High	50,963,273	50,176,296	786,977
Natomas Unified	38,836,251	22,787,339	16,048,912
North Sacramento Elementary	28,269,424	22,501,146	5,768,278
Rio Linda Union Elementary	38,453,811	38,453,811	—
River Delta Joint Unified	8,919,324	8,919,324	—
Robla Elementary	8,005,175	8,005,175	—
Sacramento City Unified	191,341,756	191,341,756	—
San Juan Unified	183,653,994	183,653,994	—
County Total	\$ 880,358,987	\$ 855,385,573	\$ 24,973,414
San Benito			
Aromas/San Juan Unified	\$ 7,104,054	\$ 6,277,553	\$ 826,501
Bitterwater-Tully Union Elementary	333,747	188,289	145,458
Cienega Union Elementary	482,834	210,278	272,556
County Office of Education	5,741,168	2,865,310	2,875,858
Hollister School District	18,792,043	18,792,043	—
Jefferson Elementary	155,489	97,277	58,212
North County Joint Union Elementary	1,967,701	1,967,701	—
Panoche Elementary	130,091	98,354	31,737
San Benito High	12,341,377	12,341,377	—
Southside Elementary	1,169,170	709,829	459,341
Tres Pinos Union Elementary	388,734	388,734	—
Willow Grove Union Elementary	242,486	192,353	50,133
County Total	\$ 48,848,894	\$ 44,129,098	\$ 4,719,796
San Bernardino			
Adelanto Elementary	\$ 9,136,037	\$ 9,136,037	\$ —
Alta Loma Elementary	25,953,677	25,953,677	—
Apple Valley Unified	66,270,642	51,108,568	15,162,074
Baker Valley Unified	1,371,158	1,371,158	—
Barstow Unified	24,125,098	24,125,098	—
Bear Valley Unified	22,275,088	13,739,162	8,535,926
Central Elementary	17,712,349	17,712,349	—
Chaffey Joint Union High	86,116,446	86,116,446	—
Chino Valley Unified	108,185,561	108,185,561	—
Colton Joint Unified	65,177,670	65,177,670	—
County Office of Education	39,012,589	27,791,820	11,220,769
Cucamonga Elementary	9,275,922	9,275,922	—
Etiwanda Elementary	28,673,290	28,673,290	—
Fontana Unified	137,450,764	137,450,764	—
Helendale Elementary	3,052,948	2,316,156	736,792
Hesperia Unified	60,770,856	60,556,440	214,416
Lucerne Valley Unified	3,358,576	3,358,576	—
Morongo Unified	37,154,867	37,154,867	—
Mountain View Elementary	11,768,826	11,768,826	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Mt. Baldy Joint Elementary	\$ 267,261	\$ 267,261	\$ —
Needles Unified	4,801,154	4,801,154	—
Ontario-Montclair Elementary	90,402,073	90,402,073	—
Oro Grande Elementary	641,232	535,750	105,482
Redlands Unified	71,954,424	71,954,424	—
Rialto Unified	149,775,883	110,064,069	39,711,814
Rim of the World Unified	22,730,602	22,730,602	—
San Bernardino City Unified	178,129,342	178,129,342	—
Silver Valley Unified	9,256,280	9,256,280	—
Snowline Joint Unified	32,779,064	27,296,970	5,482,094
Trona Joint Unified	3,404,272	2,077,466	1,326,806
Upland Unified	59,030,847	49,988,014	9,042,833
Victor Elementary	34,297,700	34,086,714	210,986
Victor Valley Union High	27,154,429	27,154,429	—
Yucaipa-Calimesa Joint Unified	33,208,427	33,208,427	—
County Total	\$ 1,474,675,354	\$ 1,382,925,362	\$ 91,749,992
San Diego			
Alpine Union Elementary	\$ 8,638,598	\$ 8,638,598	\$ —
Bonsall Union Elementary	5,198,137	5,198,137	—
Borrego Springs Unified	2,989,620	2,408,781	580,839
Cajon Valley Union Elementary	68,726,097	68,726,097	—
Cardiff Elementary	3,046,189	3,046,189	—
Carlsbad Unified	33,572,803	33,572,803	—
Chula Vista Elementary	79,165,650	79,165,650	—
Coronado Unified	10,012,574	10,012,574	—
County Office of Education	131,565,226	71,712,227	59,852,999
Dehesa Elementary	839,828	795,323	44,505
Del Mar Union Elementary	16,537,141	11,668,900	4,868,241
Encinitas Union Elementary	19,010,044	19,010,044	—
Escondido Union Elementary	71,680,443	71,680,443	—
Escondido Union High	32,216,680	32,216,680	—
Fallbrook Union Elementary	20,574,621	20,574,621	—
Fallbrook Union High	13,301,240	12,844,683	456,557
Grossmont Union High	100,018,958	100,018,958	—
Jamul-Dulzura Union Elementary	4,638,114	4,638,114	—
Julian Union Elementary	3,873,766	3,873,766	—
Julian Union High	1,591,254	1,369,652	221,602
La Mesa-Spring Valley	55,313,372	55,313,372	—
Lakeside Union Elementary	18,072,482	18,072,482	—
Lemon Grove Elementary	15,577,083	15,577,083	—
Mountain Empire Unified	7,263,698	7,263,698	—
National Elementary	9,233,479	9,233,479	—
Oceanside Unified	79,343,186	79,343,186	—
Pauma Elementary	835,001	835,001	—
Poway Unified	125,646,403	125,646,403	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Ramona City Unified	\$ 25,616,620	\$ 25,616,620	\$ —
Rancho Santa Fe Elementary	3,561,265	3,370,352	190,913
San Diego City Unified	524,988,366	524,988,366	—
San Dieguito Union High	44,813,198	44,333,728	479,470
San Marcos Unified	38,118,933	38,118,933	—
San Pasqual Union Elementary	1,651,714	1,651,714	—
San Ysidro Elementary	16,250,211	16,055,368	194,843
Santee Elementary	28,235,918	28,235,918	—
Solana Beach Elementary	17,643,157	13,194,104	4,449,053
South Bay Union Elementary	38,639,703	38,639,703	—
Spencer Valley Elementary	232,622	201,411	31,211
Sweetwater Union High	132,003,603	132,003,603	—
Vallecitos Elementary	1,237,342	840,505	396,837
Valley Center Union Elementary	12,054,462	11,827,950	226,512
Valley Center-Pauma Unified	18,704,307	15,920,130	2,784,177
Vista Unified	110,797,126	110,797,126	—
Warner Unified	1,951,567	1,899,157	52,410
County Total	\$ 1,954,981,801	\$ 1,880,151,632	\$ 74,830,169
San Francisco			
County Office of Education	\$ 6,063,871	\$ 6,063,871	\$ —
San Francisco Unified	232,667,516	232,667,516	—
County Total	\$ 238,731,387	\$ 238,731,387	\$ —
San Joaquin			
Banta Elementary	\$ 1,286,975	\$ 1,136,020	\$ 150,955
County Office of Education	25,169,747	19,691,141	5,478,606
Escalon Unified	12,387,213	12,387,213	—
Holt Union Elementary	1,291,058	859,876	431,182
Jefferson Elementary	4,004,260	4,004,260	—
Lammersville Elementary	1,233,551	1,233,551	—
Lincoln Unified	33,878,264	33,878,264	—
Linden Unified	10,260,756	9,982,861	277,895
Lodi Unified	100,083,792	100,083,792	—
Manteca Unified	73,077,410	73,077,410	—
New Hope Elementary	4,575,868	2,676,929	1,898,939
New Jerusalem Elementary	1,157,260	1,157,260	—
Oak View Union Elementary	1,298,890	1,298,890	—
Ripon Unified	11,298,537	10,416,593	881,944
Stockton City Unified	143,589,921	143,589,921	—
Tracy Joint Unified	52,512,888	52,512,888	—
County Total	\$ 477,106,390	\$ 467,986,869	\$ 9,119,521
San Luis Obispo			
Atascadero Unified	\$ 22,177,481	\$ 22,177,481	\$ —
Cayucos Elementary	1,109,994	1,109,994	—
Coast Unified	5,084,163	5,084,163	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
County Office of Education	\$ 13,956,335	\$ 10,456,713	\$ 3,499,622
Lucia Mar Unified	41,629,257	41,629,257	—
Paso Robles Joint Unified	24,657,990	24,657,990	—
Pleasant Valley Joint Union Elementary	583,059	583,059	—
San Luis Coastal Unified	57,621,067	39,736,694	17,884,373
San Miguel Joint Union Elementary	1,639,282	1,639,282	—
Shandon Joint Unified	1,156,854	1,156,854	—
Templeton Unified	9,835,901	9,835,901	—
County Total	\$ 179,451,383	\$ 158,067,388	\$ 21,383,995
San Mateo			
Bayshore Elementary	\$ 2,062,537	\$ 2,044,908	\$ 17,629
Belmont-Redwood Shores Elementary	11,710,905	11,710,905	—
Brisbane Elementary	2,955,537	2,892,709	62,828
Burlingame Elementary	9,883,616	9,883,616	—
Cabrillo Unified	14,881,760	14,881,760	—
County Office of Education	36,127,493	25,933,829	10,193,664
Hillsborough City Elementary	8,092,624	8,087,773	4,851
Jefferson Elementary	28,425,996	28,425,996	—
Jefferson Union High	24,757,335	24,757,335	—
La Honda-Pescadero Unified	2,352,231	2,331,087	21,144
Laguna Salada Union Elementary	13,904,490	13,904,490	—
Las Lomitas Elementary	9,096,163	6,066,754	3,029,409
Menlo Park City Elementary	9,558,451	9,558,451	—
Millbrae Elementary	10,186,976	9,848,517	338,459
Portola Valley Elementary	5,260,479	4,531,526	728,953
Ravenswood City School	21,182,540	21,182,540	—
Redwood City Elementary	31,467,961	31,467,961	—
San Bruno Park Elementary	10,787,983	10,787,983	—
San Carlos Elementary	10,366,849	10,366,849	—
San Mateo Union High	52,512,207	51,393,698	1,118,509
San Mateo-Foster City Elementary	42,253,466	42,253,466	—
Sequoia Union High	45,427,494	43,528,276	1,899,218
South San Francisco Unified	40,073,435	40,073,435	—
Woodside Elementary	2,788,704	2,524,290	264,414
County Total	\$ 446,117,232	\$ 428,438,154	\$ 17,679,078
Santa Barbara			
Ballard Elementary	\$ 1,518,153	\$ 687,779	\$ 830,374
Blochman Union Elementary	487,891	468,868	19,023
Buellton Union Elementary	2,361,156	2,361,156	—
Carpinteria Unified	12,676,823	12,237,406	439,417
Casmalia Elementary	86,482	86,482	—
Cold Spring Elementary	1,322,151	1,232,017	90,134
College Elementary	2,397,661	2,397,661	—
County Office of Education	24,746,639	15,555,225	9,191,414

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Cuyama Joint Unified	\$ 1,513,890	\$ 1,513,890	\$ —
Goleta Union Elementary	18,970,512	18,859,119	111,393
Guadalupe Union Elementary	4,265,270	4,265,270	—
Hope Elementary	5,043,209	5,043,209	—
Lompoc Unified	39,459,127	39,459,127	—
Los Alamos Elementary	785,311	785,311	—
Los Olivos Elementary	1,135,344	1,125,570	9,774
Montecito Union Elementary	3,837,750	3,837,750	—
Orcutt Union Elementary	16,074,257	16,074,257	—
Santa Barbara Elementary	21,460,005	21,460,005	—
Santa Barbara High	37,529,414	37,529,414	—
Santa Maria Joint Union High	24,876,854	24,876,854	—
Santa Maria-Bonita Elementary	41,866,785	41,866,785	—
Santa Ynez Valley Union High	8,658,863	5,581,007	3,077,856
Solvang Elementary	2,613,668	2,613,668	—
Vista del Mar Union Elementary	1,831,176	1,466,375	364,801
County Total	\$ 275,518,391	\$ 261,384,205	\$ 14,134,186
Santa Clara			
Alum Rock Union Elementary	\$ 57,237,249	\$ 57,237,249	\$ —
Berryessa Union Elementary	30,233,384	30,233,384	—
Cambrian Elementary	9,176,832	9,176,832	—
Campbell Union Elementary	28,185,821	28,185,821	—
Campbell Union High	33,129,465	33,129,465	—
County Office of Education	89,487,913	65,476,687	24,011,226
Cupertino Union Elementary	53,612,685	53,612,685	—
East Side Union High	102,566,754	102,566,754	—
Evergreen Elementary	41,666,312	41,666,312	—
Franklin-McKinley Elementary	37,419,879	37,419,879	—
Fremont Union High	53,592,436	44,735,454	8,856,982
Gilroy Unified	32,812,332	32,812,332	—
Lakeside Joint Elementary	696,937	662,491	34,446
Loma Prieta Joint Union Elementary	3,022,522	3,022,522	—
Los Altos Elementary	18,104,550	18,104,550	—
Los Gatos Union Elementary	13,521,054	13,521,054	—
Los Gatos-Saratoga Joint Union High	15,806,793	15,646,084	160,709
Luther Burbank Elementary	1,793,670	1,769,954	23,716
Milpitas Unified	35,586,751	35,586,751	—
Montebello Elementary	297,881	245,445	52,436
Moreland Elementary	16,807,501	16,807,501	—
Morgan Hill Unified	33,110,186	33,110,186	—
Mountain View Elementary	11,642,249	11,642,249	—
Mountain View-Los Altos Union High	20,595,605	20,595,605	—
Mt. Pleasant Elementary	10,385,803	10,385,803	—
Oak Grove Elementary	38,984,749	38,984,749	—
Orchard Elementary	8,619,763	3,236,559	5,383,204

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Palo Alto Unified	\$ 59,524,576	\$ 58,047,673	\$ 1,476,903
San Jose Unified	123,781,399	123,781,399	—
Santa Clara Unified	59,651,411	59,651,411	—
Saratoga Union Elementary	9,935,136	9,935,136	—
Sunnyvale Elementary	25,518,477	25,518,477	—
Union Elementary	16,159,698	16,159,698	—
Whisman Elementary	6,555,186	6,555,186	—
County Total	\$ 1,099,222,959	\$ 1,059,223,337	\$ 39,999,622
Santa Cruz			
Bonny Doon Union Elementary	\$ 754,314	\$ 754,314	\$ —
County Office of Education	17,461,423	11,617,213	5,844,210
Happy Valley Elementary	475,563	475,563	—
Live Oak Elementary	9,226,364	8,841,382	384,982
Mountain Elementary	550,973	550,973	—
Pacific Elementary	843,777	450,409	393,368
Pajaro Valley Joint Unified	80,175,835	78,734,251	1,441,584
San Lorenzo Valley Unified	15,686,434	15,686,434	—
Santa Cruz City Elementary	10,556,179	10,556,179	—
Santa Cruz City High	27,662,031	24,853,277	2,808,754
Scotts Valley Unified	7,780,571	7,780,571	—
Soquel Elementary	8,567,412	8,567,412	—
County Total	\$ 179,740,876	\$ 168,867,978	\$ 10,872,898
Shasta			
Anderson Union High	\$ 8,421,849	\$ 8,421,849	\$ —
Bella Vista Elementary	2,293,616	2,053,521	240,095
Black Butte Union Elementary	1,614,035	1,614,035	—
Cascade Union Elementary	6,433,226	6,433,226	—
Castle Rock Union Elementary	395,640	351,075	44,565
Columbia Elementary	3,175,445	3,175,445	—
Cottonwood Union Elementary	4,227,238	4,227,238	—
County Office of Education	6,800,418	6,800,418	—
Enterprise Elementary	12,978,659	12,978,659	—
Fall River Joint Unified	5,698,385	5,698,385	—
French Gulch-Whiskeytown Elementary	170,391	170,391	—
Gateway Unified	15,565,891	15,565,891	—
Grant Elementary	1,692,729	1,692,729	—
Happy Valley Union Elementary	2,237,241	2,237,241	—
Igo, Ono, Platina Union Elementary	379,649	379,649	—
Indian Springs Elementary	2,802,327	458,456	2,343,871
Junction Elementary	1,830,841	1,830,841	—
Millville Elementary	661,319	661,319	—
Mountain Union Elementary	830,853	668,911	161,942
North Cow Creek Elementary	1,054,037	1,054,037	—
Oak Run Elementary	333,490	309,246	24,244

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Pacheco Union Elementary	\$ 3,071,215	\$ 3,071,215	\$ —
Redding Elementary	13,487,943	13,487,943	—
Shasta Union Elementary	585,218	585,218	—
Shasta Union High	29,803,591	25,283,690	4,519,901
Whitmore Union Elementary	191,689	191,689	—
County Total	\$ 126,736,935	\$ 119,402,317	\$ 7,334,618
Sierra			
County Office of Education	\$ 723,826	\$ 247,085	\$ 476,741
Sierra-Plumas Joint Unified	9,417,620	9,417,620	—
County Total	\$ 10,141,446	\$ 9,664,705	\$ 476,741
Siskiyou			
Big Springs Union Elementary	\$ 679,658	\$ 679,658	\$ —
Bogus Elementary	93,136	93,136	—
Butte Valley Unified	1,507,439	1,507,439	—
Butteville Union Elementary	356,797	356,797	—
County Office of Education	5,694,525	1,934,644	3,759,881
Delphic Elementary	133,746	133,746	—
Dunsmuir Elementary	901,845	901,845	—
Dunsmuir Joint Union High	650,829	650,829	—
Etna Union Elementary	830,829	830,829	—
Etna Union High	1,887,675	1,887,675	—
Forks of Salmon Elementary	41,710	41,710	—
Fort Jones Union Elementary	572,662	572,662	—
Gazelle Union Elementary	154,283	154,283	—
Grenada Elementary	407,338	407,338	—
Happy Camp Union Elementary	625,399	625,399	—
Hornbrook Elementary	388,394	388,394	—
Junction Elementary	101,287	101,287	—
Klamath River Union Elementary	155,683	155,683	—
Little Shasta Elementary	93,552	93,552	—
McCloud Union Elementary	540,105	540,105	—
Montague Elementary	852,001	852,001	—
Mt. Shasta Union Elementary	2,889,092	2,889,092	—
Quartz Valley Elementary	187,096	187,096	—
Sawyers Bar Elementary	17,074	17,074	—
Seiad Elementary	93,556	93,556	—
Siskiyou Union High	3,437,064	3,437,064	—
Weed Union Elementary	1,560,773	1,560,773	—
Willow Creek Elementary	836,532	309,844	526,688
Yreka Union Elementary	4,096,945	4,096,945	—
Yreka Union High	3,762,188	3,762,188	—
County Total	\$ 33,549,213	\$ 29,262,644	\$ 4,286,569
Solano			
Benicia Unified	\$ 21,476,636	\$ 21,365,604	\$ 111,032

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
County Office of Education	\$ 8,262,881	\$ 8,262,881	\$ —
Dixon Unified	15,319,525	15,108,438	211,087
Fairfield-Suisun Unified	69,882,937	69,882,937	—
Travis Unified	22,906,063	20,810,333	2,095,730
Vacaville Unified	56,688,972	56,688,972	—
Vallejo City Unified	78,948,889	78,948,889	—
County Total	\$ 273,485,903	\$ 271,068,054	\$ 2,417,849
Sonoma			
Alexander Valley Union Elementary	\$ 712,154	\$ 558,260	\$ 153,894
Bellevue Union Elementary	6,283,885	6,283,885	—
Bennett Valley Union Elementary	3,122,809	3,122,809	—
Cinnabar Elementary	1,170,812	1,170,812	—
Cloverdale Unified	7,644,832	6,621,033	1,023,799
Cotati-Rohnert Park Unified	34,410,466	34,005,434	405,032
County Office of Education	14,204,800	14,204,800	—
Dunham Elementary	782,404	680,015	102,389
Forestville Union Elementary	2,873,372	2,873,372	—
Fort Ross Elementary	1,575,596	1,254,168	321,428
Geyserville Unified	18,867,040	2,314,074	16,552,966
Gravenstein Union Elementary	1,963,810	1,963,810	—
Guerneville Elementary	1,968,668	1,968,668	—
Harmony Union Elementary	1,840,926	1,840,926	—
Healdsburg Unified	9,159,443	9,159,443	—
Horicon Elementary	581,809	581,809	—
Kashia Elementary	162,275	99,511	62,764
Kenwood Elementary	880,940	880,940	—
Liberty Elementary	590,517	590,517	—
Mark West Union Elementary	5,416,447	5,416,447	—
Monte Rio Union Elementary	536,934	536,934	—
Montgomery Elementary	502,139	414,653	87,486
Oak Grove Union Elementary	2,238,611	2,238,611	—
Old Adobe Union Elementary	8,150,724	8,150,724	—
Petaluma City Elementary	9,369,953	9,369,953	—
Petaluma Joint Union High	16,871,189	16,871,189	—
Piner-Olivet Union Elementary	5,681,348	5,681,348	—
Rincon Valley Union Elementary	8,461,938	8,461,938	—
Roseland Elementary	4,162,988	4,162,988	—
Santa Rosa Elementary	19,327,927	19,327,927	—
Santa Rosa High	43,576,518	43,576,518	—
Sebastopol Union Elementary	4,937,577	4,937,577	—
Sonoma Valley Unified	19,832,346	19,832,346	—
Twin Hills Union Elementary	2,943,653	2,943,653	—
Two Rock Union Elementary	1,563,317	763,375	799,942
Waugh Elementary	3,477,135	3,419,677	57,458
West Side Union Elementary	648,456	639,697	8,759

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
West Sonoma County Union High	\$ 11,648,003	\$ 11,648,003	\$ —
Wilmar Union Elementary	1,198,154	1,135,058	63,096
Windsor Unified	14,674,166	14,674,166	—
Wright Elementary	5,147,402	5,147,402	—
County Total	\$ 299,163,483	\$ 279,524,470	\$ 19,639,013
Stanislaus			
Ceres Unified	\$ 38,777,403	\$ 38,558,778	\$ 218,625
Chatom Union Elementary	2,842,530	2,842,530	—
County Office of Education	30,216,351	17,011,435	13,204,916
Denair Unified	4,695,907	4,695,907	—
Empire Union Elementary	17,940,214	16,575,350	1,364,864
Gratton Elementary	625,321	489,680	135,641
Hart-Ransom Union Elementary	3,720,718	3,720,718	—
Hickman Elementary	3,093,195	3,093,195	—
Hughson Unified	8,014,020	8,014,020	—
Keyes Union Elementary	3,826,955	3,826,955	—
Knights Ferry Elementary	878,252	575,096	303,156
La Grange Elementary	169,264	99,382	69,882
Modesto City Elementary	64,972,902	64,972,902	—
Modesto City High	55,079,187	55,079,187	—
Newman-Crows Landing Unified	8,065,308	8,065,308	—
Oakdale Joint Unified	17,280,423	17,280,423	—
Paradise Elementary	762,030	626,010	136,020
Patterson Joint Unified	15,158,078	15,158,078	—
Riverbank Unified	12,303,725	12,303,725	—
Roberts Ferry Union Elementary	734,149	585,575	148,574
Salida Union Elementary	10,432,054	10,432,054	—
Shiloh Elementary	607,675	565,901	41,774
Stanislaus Union Elementary	11,562,689	11,562,689	—
Sylvan Union Elementary	22,400,449	22,400,449	—
Turlock Joint Elementary	28,718,922	28,718,922	—
Turlock Joint Union High	14,794,043	14,794,043	—
Valley Home Joint Elementary	790,211	721,738	68,473
Waterford Unified	5,165,141	5,165,141	—
County Total	\$ 383,627,116	\$ 367,935,191	\$ 15,691,925
Sutter			
Brittan Elementary	\$ 2,331,009	\$ 2,331,009	\$ —
Browns Elementary	547,706	547,706	—
County Office of Education	1,964,777	1,964,777	—
East Nicolaus Joint Union High	1,112,615	1,112,615	—
Franklin Elementary	1,463,885	1,463,885	—
Live Oak Unified	8,207,609	7,616,212	591,397
Marcum-Illinois Union Elementary	863,062	572,317	290,745
Meridian Elementary	493,384	310,391	182,993

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Nuestro Elementary	\$ 562,912	\$ 469,515	\$ 93,397
Pleasant Grove Joint Union Elementary	813,931	763,285	50,646
Sutter Union High	3,135,005	3,083,560	51,445
Winship Elementary	325,524	305,945	19,579
Yuba City Unified	41,027,949	41,027,949	—
County Total	\$ 62,849,368	\$ 61,569,166	\$ 1,280,202
Tehama			
Antelope Elementary	\$ 2,126,324	\$ 2,126,324	\$ —
Bend Elementary	336,335	336,335	—
Corning Union Elementary	6,502,934	6,502,934	—
Corning Union High	3,936,514	3,936,514	—
County Office of Education	4,119,408	3,304,910	814,498
Elkins Elementary	119,367	119,367	—
Evergreen Union Elementary	2,691,895	2,691,895	—
Flournoy Union Elementary	147,451	147,451	—
Gerber Union Elementary	1,965,740	1,965,740	—
Kirkwood Elementary	147,632	147,632	—
Lassen View Union Elementary	1,226,229	1,226,229	—
Los Molinos Unified	2,482,248	2,482,248	—
Manton Joint Union Elementary	368,872	323,392	45,480
Mineral Elementary	87,086	87,086	—
Plum Valley Elementary	247,239	247,239	—
Red Bluff Joint Union High	8,145,615	8,145,615	—
Red Bluff Union Elementary	7,837,835	7,837,835	—
Reeds Creek Elementary	444,975	444,975	—
Richfield Elementary	810,508	810,508	—
County Total	\$ 43,744,207	\$ 42,884,229	\$ 859,978
Trinity			
Burnt Ranch Elementary	\$ 484,728	\$ 394,938	\$ 89,790
Coffee Creek Elementary	97,020	94,726	2,294
County Office of Education	853,998	510,879	343,119
Cox Bar Elementary	215,393	211,507	3,886
Douglas City Elementary	701,730	596,615	105,115
Junction City Elementary	985,059	395,376	589,683
Lewiston Elementary	640,073	532,913	107,160
Mountain Valley Unified	2,906,464	2,906,464	—
Southern Trinity Joint Unified	1,108,764	1,108,764	—
Trinity Center Elementary	592,491	281,372	311,119
Trinity Union High	5,394,791	2,690,046	2,704,745
Weaverville Elementary	1,241,711	1,241,711	—
County Total	\$ 15,222,222	\$ 10,965,311	\$ 4,256,911
Tulare			
Allensworth Elementary	\$ 607,911	\$ 415,412	\$ 192,499
Alpaugh Unified	988,438	988,438	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Alta Vista Elementary	\$ 1,790,044	\$ 1,790,044	\$ —
Buena Vista Elementary	249,398	249,398	—
Burton Elementary	8,458,601	8,458,601	—
Citrus South Tule Elementary	349,329	220,481	128,848
Columbine Elementary	715,008	656,259	58,749
County Office of Education	10,770,227	9,314,889	1,455,338
Cutler-Orosi Joint Unified	15,055,584	15,055,584	—
Dinuba Unified	18,466,708	18,466,708	—
Ducor Union Elementary	900,528	900,528	—
Earlimart Elementary	7,422,149	6,930,120	492,029
Exeter Union Elementary	7,311,381	7,311,381	—
Exeter Union High	4,476,256	4,476,256	—
Farmersville Unified	8,099,647	8,099,647	—
Hope Elementary	767,557	466,792	300,765
Hot Springs Elementary	242,040	242,040	—
Kings River Union Elementary	1,754,353	1,754,353	—
Liberty Elementary	1,023,906	1,023,906	—
Lindsay Unified	12,121,765	12,121,765	—
Monson-Sultana Joint Union Elementary	1,821,925	1,749,539	72,386
Oak Valley Union Elementary	1,413,637	1,413,637	—
Outside Creek Elementary	171,706	171,706	—
Palo Verde Union Elementary	1,740,280	1,740,280	—
Pixley Union Elementary	2,837,901	2,837,901	—
Pleasant View Elementary	1,868,608	1,868,608	—
Porterville Unified	45,138,096	45,138,096	—
Richgrove Elementary	2,452,289	2,452,289	—
Rockford Elementary	1,425,707	1,312,576	113,131
Saucelito Elementary	612,291	542,389	69,902
Sequoia Union Elementary	912,456	912,456	—
Springville Union Elementary	1,451,341	1,451,341	—
Stone Corral Elementary	585,491	564,676	20,815
Strathmore Union Elementary	2,967,643	2,967,643	—
Strathmore Union High	2,287,347	2,184,261	103,086
Sundale Union Elementary	2,264,755	2,264,755	—
Sunnyside Union Elementary	1,451,863	1,451,863	—
Terra Bella Union Elementary	3,098,326	3,098,326	—
Three Rivers Union Elementary	975,629	969,590	6,039
Tipton Elementary	2,099,969	2,022,382	77,587
Traver Joint Elementary	804,371	804,371	—
Tulare City Elementary	25,567,931	25,567,931	—
Tulare Joint Union High	19,999,192	19,263,155	736,037
Visalia Unified	93,492,808	93,492,808	—
Waukena Joint Union Elementary	962,933	922,799	40,134
Woodlake Union Elementary	5,255,445	5,255,445	—
Woodlake Union High	3,529,244	3,529,244	—
Woodville Elementary	2,313,338	2,313,338	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
County Total	\$ 331,073,352	\$ 327,206,007	\$ 3,867,345
Tuolumne			
Bellevue Elementary	\$ 377,985	\$ 377,985	\$ —
Big Oak Flat-Groveland Unified	3,162,049	3,162,049	—
Chinese Camp Elementary	182,786	182,786	—
Columbia Union Elementary	1,694,107	1,694,107	—
County Office of Education	2,175,239	1,407,477	767,762
Curtis Creek Elementary	1,921,798	1,921,798	—
Jamestown Elementary	1,626,490	1,626,490	—
Sonora Elementary	1,851,973	1,851,973	—
Sonora Union High	7,120,042	6,948,278	171,764
Soulsbyville Elementary	1,752,765	1,752,765	—
Summerville Elementary	974,941	974,941	—
Summerville Union High	3,018,737	3,018,737	—
Twain Harte-Long Barn Union Elementary	1,646,216	1,646,216	—
County Total	\$ 27,505,128	\$ 26,565,602	\$ 939,526
Ventura			
Briggs Elementary	\$ 1,892,445	\$ 1,841,324	\$ 51,121
Conejo Valley Unified	78,094,582	78,094,582	—
County Office of Education	40,096,640	17,343,505	22,753,135
Fillmore Unified	14,367,175	14,367,175	—
Hueneme Elementary	29,855,281	29,855,281	—
Mesa Union Elementary	1,751,038	1,751,038	—
Moorpark Unified	15,783,424	15,783,424	—
Mupu Elementary	360,746	360,746	—
Oak Park Unified	14,286,565	14,286,565	—
Ocean View Elementary	10,038,371	10,038,371	—
Ojai Unified	14,953,817	14,953,817	—
Oxnard Elementary	51,254,881	51,254,881	—
Oxnard Union High	52,362,124	52,362,124	—
Pleasant Valley Elementary	16,334,425	16,334,425	—
Rio Elementary	11,736,038	11,736,038	—
Santa Clara Elementary	278,949	202,300	76,649
Santa Paula Elementary	13,506,153	13,506,153	—
Santa Paula Union High	6,550,281	6,550,281	—
Simi Valley Unified	80,850,835	80,850,835	—
Somis Union Elementary	1,903,493	1,903,493	—
Ventura Unified	60,139,232	60,139,232	—
County Total	\$ 516,396,495	\$ 493,515,590	\$ 22,880,905
Yolo			
County Office of Education	\$ 10,843,960	\$ 10,124,461	\$ 719,499
Davis Joint Unified	33,966,157	33,966,157	—
Esparto Unified	3,426,399	3,426,399	—
Washington Unified	23,478,868	23,478,868	—

Table 10. School Districts Annual Report — Fiscal Year 1999-00 — (continued)
Appropriations Limit
By County and District

County and District	Appropriation Limit	Annual Appropriations Subject to Limit	Limit in Excess of Appropriations
Winters Joint Unified	\$ 7,719,880	\$ 7,719,880	\$ —
Woodland Joint Unified	37,522,799	37,522,799	—
County Total	\$ 116,958,063	\$ 116,238,564	\$ 719,499
Yuba			
Camptonville Elementary	\$ 8,323,585	\$ 7,430,588	\$ 892,997
County Office of Education	13,144,412	3,068,965	10,075,447
Marysville Joint Unified	36,118,589	36,118,589	—
Plumas Elementary	572,828	532,495	40,333
Wheatland Elementary	7,420,467	7,179,823	240,644
Wheatland Union High	3,532,705	2,878,911	653,794
County Total	\$ 69,112,586	\$ 57,209,371	\$ 11,903,215
State Total	\$ 25,012,720,077	\$ 23,652,051,637	\$ 1,360,668,440

Supplemental Information

Data Source, Data Requests

The financial data received in this report are from school districts, COEs, and JPAs. The data are stored in a database maintained by the CDE at the source/object level by fiscal year, fund, county, and district. The financial data are available on the Internet, beginning with the 1995-96 fiscal year. The CDE Internet site from which the data may be obtained is:

www.cde.ca.gov/fiscal/financial/financialdata.htm

Data requests and inquiries may be directed to:

**California Department of Education
School Fiscal Services Division
Office of Financial Accountability and Information Services
1430 N Street
Sacramento, CA 95814-5901
Phone (916) 322-1770 or Fax (916) 324-7141**

The following section displays the major components of the CDE's database:

Major Groups	Description
Fiscal Year.....	1995-96, 1996-97, 1997-98, etc.
County	County code and name
District.....	District code and name
District Type.....	Elementary, high school, unified, etc.
Fund.....	A fiscal and accounting entity with a self-balancing set of accounts
Object Code.....	Sources of revenues, types of expenditures, and balance sheet accounts

Fund and Account Groups

The CDE's database contains financial information for funds and account groups. The following matrix lists the funds and account groups with the associated reporting forms used by school districts, COEs, and JPAs.

Fund or Account Group	School		
	Districts	COEs	JPAs
General Fund/County School Service Fund	201	401	601
Adult Education Fund.....	202	402	602
Cafeteria Fund/Account, Special Revenue Fund	203	403	603
Child Development Fund.....	204	404	—
Deferred Maintenance Fund	205	405	605
Pupil Transportation Equipment Fund	206	406	606
Special Reserve Fund, Non-Capital Projects.....	207	407	607
School Bus Emissions Reduction Fund	209	409	609
Building Fund	216	416	616
Capital Facilities Fund.....	217	417	—
State School Building Lease-Purchase Fund	218	418	—
Special Reserve Fund, Capital Projects	219	419	619
County School Facilities Fund	220	420	—
Bond Interest and Redemption Fund	226	—	—
Tax Override Fund	227	427	—
Debt Service Fund	228	428	—
Cafeteria Fund/Account, Enterprise Fund.....	231	431	631
Enterprise Fund.....	232	432	—
Self-Insurance Fund.....	236	436	636
Warehouse Revolving Fund.....	237	437	—
Article XIII-B Fund	241	441	—
Foundation Fund	242	442	—
Forest Reserve Fund	—	443	—
Retiree Benefits Fund	244	444	644
General Fixed Assets Account Group.....	248	448	648
General Long-Term Debt Account Group	249	449	649

Object Code Descriptions

Following are the general types of revenues and expenditures and the ranges of object codes available. The object codes listed on the CDE's database may not be used in each fund. Please refer to the next section for additional detail.

General Revenues and Expenditures	Object Codes
Revenues	
Revenue Limit Sources	
State Aid.....	8000-8019; 8091-8099
Local Taxes/Fees.....	8021-8089
Federal Revenues.....	8100-8299
Other State Revenues.....	8300-8599
Other Local Revenues	8600-8799
Prior Year Revenue Adjustments.....	8800-8899
Total, Revenues	8TTT
Expenditures	
Certificated Salaries	1000-1999
Classified Salaries.....	2000-2999
Employee Benefits	3000-3999
Books and Supplies	4000-4999
Services, Other Operating Expense.....	5000-5999
Capital Outlay.....	6000-6599
Other Outgo	7100-7299
Direct Support/Indirect Costs	7300-7399
Prior Year Expenditures and Other Adjustments	7400-7599
Total, Expenditures	7TTT
Other Financing Sources/Uses	
Interfund Transfers In/Out	
Transfers In.....	8905-8919
Transfers Out.....	7610-7619
Other Sources/Uses	
Sources.....	8930-8979
Uses.....	7630-7699
Contribution to Restricted Programs	8980-8999
Total, Other Financing Sources/Uses	79TT
Ending Balance, June 30	9794

Detailed Object Codes

Following are the detailed object codes for all objects contained in the CDE's database:

Detailed Object	Code
Revenue Limit Sources	
Principal Apportionment	
State Aid – Current Year	8011
State Aid – Prior Years.....	8019
Tax Relief Subvention	
Homeowners' Exemption	8021
Timber Yield Tax	8022
Other Subventions/In-Lieu Taxes.....	8029
Trailer Coach Fees.....	8030
County and District Taxes	
Secured Roll Taxes.....	8041
Unsecured Roll Taxes.....	8042
Prior Years' Taxes.....	8043
Supplemental Taxes	8044
Educational Revenue Augmentation Funds.....	8045
Community Redevelopment Funds.....	8047
Penalties and Interest on Delinquent Revenue Limit Taxes	8048
Property Tax Collection Fees.....	8049
Receipts From County Boards of Supervisors.....	8070
Miscellaneous Funds (Education Code Section 41604)	
Royalties and Bonuses	8081
Other In-Lieu Taxes	8082
Less: Non-Revenue Limit (50%) Adjustment	8089
Subtotal, Revenue Limit Sources	80ST
Revenue Limit Transfers	
Special Education Average Daily Attendance Transfer	8091
Public Employees Retirement System Reduction Transfers	8092
Regional Occupational Centers/Programs Apprentices Hours Transfer.....	8093
Concurrent Adult/Apprentice Transfer to Adult Ed Fund.....	8094
Juvenile Court/County Community Schools/Continuing Education Average Daily Attendance Transfer	8095
Pregnant Minors Average Daily Attendance Transfer.....	8096
Property Taxes Transfers.....	8097
Community Day Schools Transfers.....	8098
All Other Transfers	8099
Total, Revenue Limit Sources.....	80TT
Federal Revenues	
Maintenance and Operation	8110
School Construction	8130
Education Professional Development Act	8140
Economic Opportunity Act	8150
Elementary and Secondary Education Act.....	8160
Job Training Partnership Act	8170

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Special Education	
Entitlement Per Unduplicated Count.....	8181
Discretionary Grants	8182
Education for Economic Security Act.....	8190
Drug/Alcohol/Tobacco Funds.....	8210
Child Nutrition Programs.....	8220
Vocational Education Act	8240
Forest Reserve Funds	8260
Flood Control Funds	8270
Wildlife Reserve Funds	8280
Interagency Contracts.....	8285
Pass-Through Revenues From Federal Sources	8287
Other Federal Revenue	8290
Total, Federal Revenues.....	82TT
Other State Revenues	
Principal Apportionment	
Regional Occupational Centers/Programs Entitlement	
Current Year	8311
Prior Years.....	8319
Special Education Master Plan	
Current Year	8321
Prior Years.....	8329
Gifted and Talented Pupils.....	8331
Special Purpose Apportionment	
Driver Training	8341
Home-to-School Transportation.....	8342
Urban Impact Aid	8343
School Improvement Program	8344
Economic Impact Aid	8346
Special Education Transportation.....	8347
Special Instructional Allowances	
Basic Reading Act.....	8411
Instructional Television	8412
Special Teacher Employment	8413
Demo Program, Reading and Math	8414
Instructional Materials	
Elementary.....	8415
Secondary.....	8416
Other	8417
Vocational Educational, Handicapped Students	8418
Staff Development.....	8419
Tenth-Grade Counseling	8421
Mentor Teacher	8422
Classroom Teacher Instructional Improvement Program.....	8423
Educational Technology Assistance Grants.....	8424
Year Round School Incentive.....	8425
School Based Coordination Program	8429

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Supplemental Grant Funds.....	8431
Class Size Reduction K-3.....	8434
Class Size Reduction 9-12	8435
Other Instructional Allowances	8490
Other State Revenue	
State Preschool	8510
Child Nutrition Programs	8520
Children's Centers Apportionments.....	8530
Deferred Maintenance Allowance.....	8540
School Facilities Apportionments	8545
Mandated Costs Reimbursements	8550
State Lottery Revenue.....	8560
Tax Relief Subventions	
Voted Indebtedness Levies	
Homeowners' Exemptions	8571
Other Subventions/In-Lieu Taxes.....	8572
Restricted Levies – Other	
Homeowners' Exemptions	8575
Other Subventions/In-Lieu Taxes.....	8576
Drug/Alcohol/Tobacco Funds.....	8580
Healthy Start	8581
Class Size Reduction Facilities	8584
Pass-Through Revenues From State Sources	8587
All Other State Revenue	8590
Total, Other State Revenues	85TT
Other Local Revenues	
Local Revenue	
County and District Taxes	
Voted Indebtedness Levies	
Secured Roll.....	8611
Unsecured Roll.....	8612
Prior Years' Taxes.....	8613
Supplemental Taxes	8614
Restricted Levies – Other	
Secured Roll	8615
Unsecured Roll.....	8616
Prior Years' Taxes.....	8617
Supplemental Taxes	8618
Non Ad Valorem Taxes	
Parcel Taxes	8621
Other	8622
Community Redevelopment Funds Not Subject to Revenue Limit	
Deduction	8625
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629
Sales	
Sale of Equipment/Supplies (Education Code Section 39522)	8631
Sale of Publications.....	8632

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Food Service Sales.....	8634
Other Sales	8639
Leases and Rentals.....	8650
Interest.....	8660
Net Increase (Decrease) in the Fair Value of Investments.....	8662
Fees and Contracts	
Adult Education Fees.....	8671
Non-Resident Students.....	8672
Children's Centers Fees	8673
In-District Premiums.....	8674
Transportation Fees From Individuals	8675
Transportation Services	8676
Interagency Revenues	8677
Mitigation/Developer Fees	8681
All Other Fees and Contracts.....	8689
Other Local Revenue	
Miscellaneous Funds Non-Revenue Limit (50%) Adjustment.....	8691
Pass-Through Revenue From Local Sources.....	8697
All Other Local Revenue	8699
Tuition.....	8710
Other Transfers In	
Special Education Local Plan Area Transfers	
From Districts	8721
From County Offices of Education.....	8722
From Joint Powers Agencies.....	8723
Regional Occupational Centers/Programs Transfers	
From Districts	8731
From County Offices of Education.....	8732
From Joint Powers Agencies.....	8733
Community Schools Transfers	
From Districts	8741
From County Offices of Education.....	8742
From Joint Powers Agencies.....	8743
All Other Transfers In	
From Districts	8791
From County Offices of Education.....	8792
From Joint Powers Agencies.....	8793
From All Others	8799
Total, Other Local Revenues	87TT
Total, Revenues	8TTT
Certificated Salaries	
Teachers' Salaries.....	1100
School Administrators' Salaries.....	1200
Supervisors' Salaries.....	1300
Librarians' Salaries.....	1400
Guidance, Welfare, and Attendance Salaries	1500
Physical and Mental Health Salaries.....	1600

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Superintendents' Salaries.....	1700
Administrative Personnel Salaries.....	1800
Other Certificated Salaries	1900
Total, Certificated Salaries	10TT
Classified Salaries	
Instructional Aides' Salaries	2100
Administrative Salaries	2200
Clerical/Office Salaries	2300
Maintenance and Operations Salaries	2400
Food Services Salaries.....	2500
Transportation Salaries	2600
Other Classified Salaries	2900
Total, Classified Salaries	20TT
Employee Benefits	
State Teachers' Retirement System.....	3100
Instructional.....	3110
Non-Instructional	3120
Public Employees' Retirement System.....	3200
Instructional.....	3210
Non-Instructional	3220
Old Age and Survivors Disability Insurance and Medicare.....	3300
Old Age and Survivors Disability Insurance – Regular	
Instructional.....	3310
Non-Instructional	3320
Old Age and Survivors Disability Insurance – Medicare	
Instructional.....	3330
Non-Instructional	3340
Retirement In-Lieu of Old Age and Survivors Disability Insurance	
Instructional.....	3350
Non-Instructional	3360
Health and Welfare Benefits.....	3400
Health and Welfare Benefits	
Instructional.....	3410
Non-Instructional	3420
Unemployment Insurance.....	3500
Unemployment Insurance	
Instructional.....	3510
Non-Instructional	3520
Workers' Compensation	3600
Workers' Compensation	
Instructional.....	3610
Non-Instructional	3620
Other Employee Benefits.....	3900
Other Employee Benefits	
Instructional.....	3910
Non-Instructional	3920

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Total, Employee Benefits	30TT
Book and Supplies	
Textbooks	4100
Books Other Than Textbooks.....	4200
Instructional Materials and Supplies.....	4300
Other Supplies.....	4500
Pupil Transportation Supplies	4600
Food Service Supplies.....	4700
Total, Books and Supplies	40TT
Services, Other Operating Expenses	
Personal Services of Instructional Consultants, Lecturers, and Others .	5100
Travel and Conferences	5200
Dues and Memberships.....	5300
Insurance.....	5400
Utilities and Housekeeping Services	5500
Rentals, Leases, and Repairs	5600
Direct Costs – Interprogram Services	5710
Direct Costs – Interfund Services	5750
Other Services and Operating Expenditures.....	5800
Inter-Governmental Fees.....	5900
Total, Services and Other Operating Expenses.....	50TT
Capital Outlay	
Sites and Improvements of Sites.....	6100
Buildings and Improvements of Buildings	6200
Books and Media for New and Expanded Libraries	6300
Equipment	6400
Lease-Purchase Payments	6499
Equipment Replacement	6500
Total, Capital Outlay	60TT
Other Outgo	
Tuition	
Inter-District Attendance Agreements	7110
Regional Occupational Centers/Programs Tuition	
Payments to Districts	7121
Payments to County Offices of Education	7122
Payments to Joint Powers Agencies.....	7123
Special Education Excess Costs	
Payments to Districts	7131
Payments to County Offices of Education	7132
Payments to Joint Powers Agencies.....	7133
State Special Schools	7140
Other Tuition, Excess Costs and/or Deficits	7190

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Interagency Transfers Out	
Transfers of Pass-Through Revenues	
To Districts	7211
To County Offices of Education	7212
To Joint Powers Agencies.....	7213
Special Education Local Plan Area Transfers	
To Districts	7221
To County Offices of Education	7222
To Joint Powers Agencies.....	7223
Regional Occupation Centers/Programs Transfers	
To Districts	7231
To County Offices of Education	7232
To Joint Powers Agencies.....	7233
Community Schools Transfers	
To Districts	7241
To County Offices of Education	7242
To Joint Powers Agencies.....	7243
Public Employees' Retirement System Reduction From Revenue Limit	7270
All Other Transfers Out	
To Districts	7291
To County Offices of Education	7292
To Joint Powers Agencies.....	7293
Other Transfers Out	7299
Total, Other Outgo	72TT
 Direct Support/Indirect Costs	
Interprogram Transfers of Direct Support/Indirect Costs.....	7310
Interfund Transfers of Direct Support/Indirect Costs	7350
Total, Direct Support/Indirect Costs.....	73TT
 Total Expenditures	7TTT
 Interfund Transfers	
Transfers In	
Unclassified	8905
From General Fund to Child Development Fund	8911
From Special Reserve or General Fund/County School Service Fund.....	8912
From All Other Funds.....	8913
From Bond Interest and Redemption Fund.....	8914
From General, Special Reserve, and Building Funds.....	8915
From General Fund to Cafeteria Fund/Account.....	8916
Other Authorized Interfund Transfers In.....	8919
Total, Transfers In	891S
Transfers Out	
To Child Development Fund	7611
To Special Reserve or General Fund/County School Service Fund.....	7612

**Detailed Object
Codes
(continued)**

Detailed Object	Code
To State School Building Lease-Purchase Building Fund	7613
To General Fund	7614
To Deferred Maintenance Fund	7615
To Cafeteria Fund/Account	7616
Other Authorized Interfund Transfers Out.....	7619
Total, Transfers Out.....	761S
Other Sources/Uses	
Sources	
State Apportionment	
Emergency Apportionment	8931
School Facilities Apportionments	8935
Proceeds	
Proceeds From Sale of Bonds.....	8951
Proceeds From Sale/Lease-Purchase of Land/Buildings.....	8953
Other Sources	
Transfer of School Building Aid	8961
Transfers From Funds of Lapsed/Reorganized Districts	8965
Long-Term Debt Proceeds	
Proceeds From Certificates of Participation	8971
Proceeds From Capital Leases	8972
Proceeds From Lease Revenue Bonds.....	8973
All Other Sources	8979
Total, Sources.....	897S
Uses	
Debt Service	
Public School Building Repayment.....	7631
State School Building Repayment	7632
Bond Redemptions	7633
Bond Interest and Other Service Charges.....	7634
Repayment of State School Building Fund Aid – Proceeds From Bonds	7635
Payments to Original District for Acquisition of Property	7636
Debt Service/Other Debt Service Payments	7639
Loan Repayments	
Long-Term Loan Repayment.....	7641
Other Loan Repayments	7649
Other Uses	
Transfers From Funds of Lapsed/Reorganized Districts.....	7951
School Building Aid.....	7661
All Other Uses	7699
Total, Uses	769S
Total, Other Financing Sources/Uses	79TT

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Contributions to Restricted Programs	
Statutory	8980
Other.....	8990
Unclassified	8991
Total, Contributions to Restricted Programs	899S
Net Increase/(Decrease) in Fund Balance	979E
Fund Balance, Reserves	
Beginning Balance	
As of July 1, Unaudited	9791
Audit Adjustments	9792
Beginning Balance, July 1 (Audited)	979A
Adjustments for Restatements	9793
Adjusted Beginning Balance, July 1	979F
Ending Balance, June 30.....	9794
Reserve Amounts	
Revolving Cash	9611
Stores	9612
Prepaid Expenditures	9613
Other.....	9619
General Reserve (Education Code Section 42124)	9630
Legally Restricted Balances	9640
Investment in General Fixed Assets	9690
Designated Amounts	
Economic Uncertainties	9710
Designated – Other	9720
Undesignated Amount.....	9798
Assets	
Cash	
In County Treasury.....	9110
In Banks	9120
In Revolving Fund	9130
With Fiscal Agent	9135
Collections Awaiting Deposit.....	9140
Investments	9150
Accounts Receivable	9160
Due From Other Funds.....	9170
Stores	9210
Prepaid Expenditures	9220
Other Current Assets.....	9300
Fixed Assets	9400
Land	9410
Improvements of Sites	9420
Buildings.....	9430
Accumulated Depreciation – Buildings	9435
Equipment	9440
Accumulated Depreciation – Equipment.....	9445
Work in Progress.....	9450

**Detailed Object
Codes
(continued)**

Detailed Object	Code
Amount Available in Other Funds	9680
Amount to be Provided for Retirement of Long-Term Debt	9685
Total, Assets	93TT
Liabilities	
Accounts Payable	9510
Due to Other Funds	9520
Current Loans	9530
Deferred Revenue	9540
Other Current Liabilities	9570
Due to Other Agencies	9575
Long-Term Liabilities	9580
General Obligation Bonds Payable	9581
State School Building Loans Payable	9582
Other Postemployment Benefits	9584
Compensated Absences	9585
Certificates of Participation Payable	9586
Obligations Under Capital Lease Agreements	9587
Lease Revenue Bonds Payable	9588
Other General Long-Term Debt	9589
Total, Liabilities	95TT

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Supplemental Law Enforcement Services Fund Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, CA 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
Financial Audits Bureau
P. O. Box 942850
Sacramento, CA 94250
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